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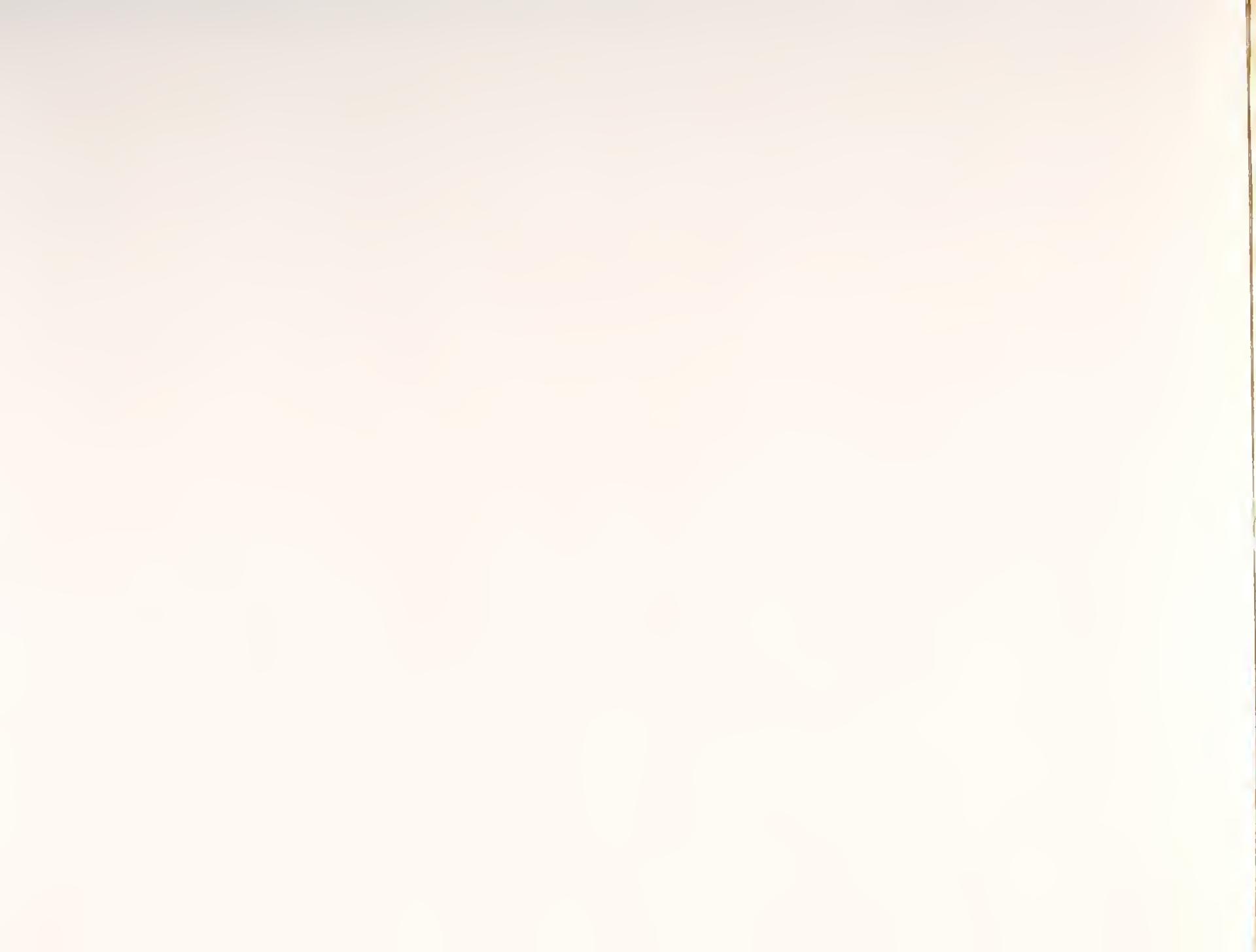
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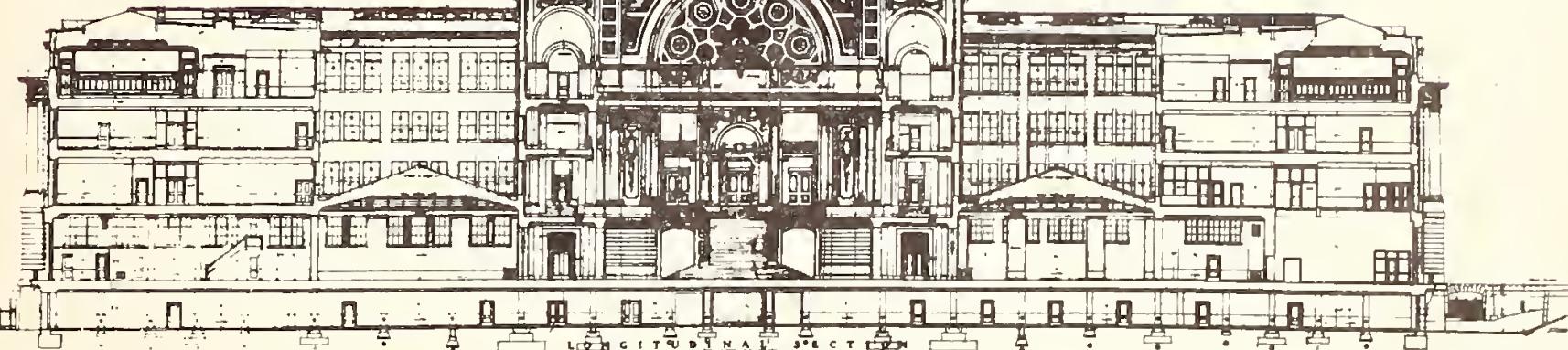
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# GRANTS REPORT

DOCUMENTS

May 1975

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CLEARINGHOUSE

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JULY 1975

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G R A N T S   R E P O R T

How Much of What Is In The Second City Budget

CLEARINGHOUSE

OFFICE OF THE MAYOR

JULY, 1975



T A B L E   O F   C O N T E N T S

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## PREFACE

This report provides information on Federal and State grants to City agencies in San Francisco. It was prepared by the Clearinghouse working in close cooperation with all City agencies. The purpose is to provide accurate, comparable information on current grant awards and expenditures as well as information concerning grant applications which were submitted by City agencies as of March 31, 1975.

A narrative section precedes the fiscal information. This section describes the evolution of Federal funding and discusses the local administration of grants and the establishment of the Clearinghouse. The narrative also includes an analytic summary of the fiscal information, including a comparison of total Federal outlays to San Francisco with the grants received by City agencies.

This section is followed by a presentation of grant and application information. In addition to the information on each grant and each application, the report both analyzes and indexes the information in three ways: by City agency, by funding source, and by services provided.

This report has attempted to be as comprehensive as possible. In its present state it provides primarily revenue information. In time it is anticipated that performance information will also be a regular part of this report.

2

A. INTRODUCTION

A

A. INTRODUCTION

1. How the Information Is Intended To Be Used

During Fiscal Year 1975 San Francisco administered an annual local budget of approximately \$626,000,000 which was generated through local taxes and fees. At the same time San Francisco administered an additional \$145,000,000 in grants received from State and Federal agencies. Locally generated monies have increased at a steady rate over time, as new property is added to the tax rolls and as new forms of taxation have been developed to provide revenues for the necessary activities of local government. During the past 15 years, Federal money has increased more rapidly. State assistance has increased at a somewhat lesser rate than Federal assistance.

It is the purpose of this report to provide comprehensive and comparable information at one point in time on those revenues which come to San Francisco from State and Federal sources. This report is the first of its kind and will be updated on an annual basis. It is intended to be used as a basis for planning the coordinated use of tax funds from all sources.

The City currently deals with Federal and State programs in a fragmented manner with little consistency among agencies and with little comparable information available at any one time. Unlike local budgeting for City departments, where individual budgets are developed, reviewed and modified in a simultaneous and sequential fashion, applications for Federal funds are developed and passed by the Mayor and the Board of Supervisors one at a time throughout the total year. In most instances Federally-funded activity in the City is not directly related to local fiscal or program policies and is determined by the priorities of the State and Federal agencies which provide the assistance. The Grants Report is designed to provide information which will permit elected officials to better understand the entire scope of non-local funding which in turn will allow them to make more informed decisions regarding the allocation of both non-local and local funds.

## 2. How Federal Grants Evolved

The first major Federal programs providing direct local assistance began in the 1930's. Early programs such as public works and welfare were designed as Federal programs to be administered by local governments. The Federal government conceived the program, determined who was to receive the benefits and essentially contracted with local governments to provide the services, as local government was closest to the recipients. Local government agreed to provide specified services to certain people on behalf of the Federal government. Local governments were reimbursed for the local effort that staff put into the program. But local governments did not run programs in their own manner. The idea of local planning and local policy development for these programs did not occur to Federal program administrators. Standardization of services and uniformity were considered the most satisfactory way of providing services nationally.

In some cases, such as the creation of Redevelopment and Public Housing agencies, the Federal government called on States to create local bodies to administer their programs. These new units of government were essentially outside regular local government and had their own hiring practices, their own pay schedules, and their own administrative leadership. Local government played a minor role in directing their operations.

The second phase of Federal assistance came with the advent of "categorical programs". This phase saw its heyday in the middle 1960's with the creation of a multitude of Federal programs designed to solve specific problems. Federal programs were designed to assist local governments through the provision of specific services, such as housing rehabilitation, compensatory education, mental health services and sewage treatment. As problems were defined and confronted at the local level, the Federal government created special-interest programs that addressed themselves to the specific problems at hand. For every problem, it seemed, the correct solution was a new program. These programs, administered by an ever-growing Federal bureaucracy were generally

provided to local governments on a short-term basis with the agreement that over time Federal funding would decline or stop, and the local government would pick up the cost of operating the program, if it was successful. Grants were provided for a specific period of time to address a specific problem. Again, it was generally assumed by the Federal government that only with stringent rules and regulations could local governments properly administer the programs. While local governments were increasingly encouraged to undertake innovative activities, the Federal government required that certain program components, fiscal reports, citizen involvement and affirmative action be included in each program.

More recently we have entered into another phase of Federal assistance. In this phase, the Federal government has begun to rely more heavily upon local decision-makers to determine the priorities for spending Federal money. There is a general recognition that local government has gained experience and in many cases knows the problems better than Federal agencies. In response the Federal government is beginning to provide new forms of assistance. The funding for a number of previous "categorical" programs is being placed in packages (as "block grants") with local government officials deciding how that money is to be spent. Federal funds are also being provided to local governments to provide administrative staff to handle the new responsibilities of these programs. Block grants provide local officials, for the first time, the opportunity to review, compare and comment at one time on a significant portion of Federal money coming to the City. In San Francisco block grants are administered by a "programming unit" responsible to the Mayor.

All three phases of Federal programming still exist. Welfare continues as essentially the local administration of a Federal income maintenance program. There are approximately 500 categorical programs for which cities can make application, and based on Federal review of that application, specific funds are provided to undertake a specific task. Finally, in programming areas such as Community Development, Criminal Justice and Manpower, local governments receive a block of money, decide which of a range of authorized activities are to be funded at

what levels and how these programs are to be administered.

As Federal programs evolved, methods of awarding money to local government also evolved; and they roughly parallel the different phases described above. Federal money is awarded to the City as an a) formula, b) grant or c) combination of the two. A formula is provided to eligible recipients based on population statistics, such as the number of welfare clients, the number of poor people in a locality, the number of school children, etc. A grant requires an application be submitted by the recipient and the amount of the grant award depends upon the specific project to be undertaken, such as the construction of a freeway, an urban renewal project, a methadone treatment program. A Block grant combines both elements. The eligible government is awarded a standard amount of money for each increment of a population-based statistical index but must also submit an application which describes the specific program to be undertaken, the planning process used to develop the program and how it will be evaluated.

This report concentrates on standard grants and block grants. Formula funds are received by the City as General Revenue Sharing, for road construction and maintenance, for social services, for education and for a portion of the mental health system. The only formula money described in Section B of this report is General Revenue Sharing funding and certain State funds used for matching Federal grants to Community Mental Health Centers.

In many respects Federal programs provide the City with the opportunity to take on non-traditional services and activities which produce the greatest change locally; the most evident areas being mass transit, urban renewal and wastewater treatment. Local revenues are generally allocated to traditional City services such as education, street maintenance and cleaning, zoning, public transportation and the administration of the City organization. Federal funds, on the other hand, have provided the City in recent years the only significant means of expanding the City's capital plant and services. Federal programs permit the City to:

- undertake innovative programs and experimental programs that the City could not otherwise afford,
- bolster existing services so that they can be provided to more persons or so that individual clients can receive more and better services, and
- establish new kinds of services to permit local expertise to shape programs that may eventually have national application.\*

In preparing and reviewing the City's local budget, major attention must be paid to the maintenance of traditional services, City personnel salaries and maintaining or lowering the local tax rate. On the other hand reviewing Federal and State grant budgets requires particular attention to policy questions involved in producing programmatic change. Federal programs are a "different animal" from local revenues in this respect, and local government is increasingly aware of the need to deal with them in a comprehensive way and to relate them more directly to other services being provided through local revenues.

\* In fields such as drug abuse, code enforcement, urban renewal and mass transit San Francisco has initiated programs which have become models for national programs.

### 3. How Grants Are Administered and Why the Clearinghouse Was Established

In general, Federal programs are funded separately by Congress, administered by single units of a Federal agency, and provided directly to local departments or agencies, not the City as a whole. Each Federal program has its own set of requirements and financial arrangements, its own time frame and its own evaluation criteria. This diffusion of responsibility and authority at the Federal level is exaggerated locally by the diffusion of responsibilities and authority inherent in our City Charter.\*

Such a diffuse system results in local elected officials and department administrators being unable to review one grant application within the context of either other grants or all similar local services. The present system does not permit comparisons between local expenditures of local monies and Federal monies. In addition, this system limits the planning for and administration of Federal programs in conjunction with local programs.

The administrative agencies of the City provide basic administrative services to both grant programs and traditional City functions. These are:

- The Civil Service Commission
- The Office of the Controller
- The Office of the Purchaser
- The Real Estate Department
- The Health Service System
- The Retirement System

\* For a fuller discussion of the diffusion of local responsibilities and authority, see a report entitled Inventory of Existing Municipal Management Mechanisms (March, 1973) prepared by the Office of the Mayor and the Department of City Planning, San Francisco.

These systems have been designed to meet the particular needs of City agencies and to provide uniformity and consistency among City activities. However, the increasing number of Federally-assisted programs in San Francisco have added to the work loads of these operations as Federal programs have requirements and procedures different from those of regular City agencies. While City programs are on-going in nature, Federally-assisted programs are short-term. While the City's Civil Service system is premised on long-term employment, Federally-assisted programs provide employment only through the life of a grant. Local programs are designed to meet the City's fiscal procedures. Federally-assisted programs must meet Federal fiscal requirements. New local services evolve over long periods of time. On the other hand, Federal agencies often make grant awards for new programs on relatively short notice, and these grants are set to run only for a predetermined period of time.

The problems of trying to reconcile conflicting demands imposed by local regulations and Federal regulations fall most heavily upon grant applicants and the administrative agencies. The two areas where regulations require the most adjustment are fiscal management and personnel. Consequently City agencies which make grant applications spend a great deal of time with the Controller's Office and the Civil Service Commission in working out differences between what Federal agencies expect and what local regulations permit.

Because of both the innovative and the short-term nature of many Federally-assisted programs, fiscal planning for grant programs requires a degree of flexibility. Unlike a traditional City function, it is not easy to make cost estimates for grant programs and modifications are regularly required. In addition, unlike local program budgets, underexpended grant funds do not result in a savings for the City. If underexpended funds in one year cannot be reprogrammed into the next year, they are lost. If they are reprogrammed, it may result in a reduction in the grant program's allocations from the Federal government in future years. Where such reductions occur, local funds must replace the Federal funds or the services go unprovided. At the present time neither the Federal government nor the local government have

agreed upon program accounting standards and reporting procedures which provide the necessary flexibility and assure sound fiscal control.

In the area of personnel Federal agencies often rely on Federal standards for personnel to be hired on grant-assisted projects, and there is no comparability between the Federal civil service system and the local system. This results in confusion and delays. Because of the innovative nature of many Federal grants, local personnel classifications are inadequate in providing eligible, qualified personnel. This means that new positions must be created, surveys must be undertaken, and salaries established, and this work places a heavy burden on existing Civil Service personnel. The short-term nature of many Federally-assisted programs also creates personnel problems. There are also problems in recruiting personnel for grant-funded projects. Existing local regulations which were designed prior to the advent of Federal programs do not permit temporary personnel to obtain health and retirement benefits. The short-term nature of many Federally-funded jobs, however, requires that they be classified as temporary, consequently despite the fact that Federal regulations permit the expenditure of grant funds for fringe benefits, local regulations prohibit those expenditures.

Steps have been taken by the City to alleviate the problems posed by differing regulations. Within Civil Service and the Controller's Office various proposals have been initiated or are under consideration to ease the differences. At the same time the Mayor and the Board of Supervisors created the Clearinghouse, with assistance from the Federal Regional Council, to provide an overview of the administration of all Federal grants in the City.

Unlike block grant programs, Federal assistance for the Clearinghouse was not provided to the City for the administration of a single Federal program but rather to assist elected officials of the City with a means to improve the administration of the whole system of Federal grants in San Francisco. In creating the Clearinghouse the Mayor and the Board sought to obtain more information about State and Federal

grants. The issuance of this report represents the first major step in making comprehensive information on grants available to elected officials and citizens of San Francisco.

After almost forty years of Federal programming, the Clearinghouse provides an opportunity for elected officials to examine and adopt improved management techniques to deal with the "second budget" of Federal and State funds which currently involves \$420,000,000 in projects.

Under the City's agreement with the Federal government, the Clearinghouse is expected to act as intermediary between Federal agencies and local departments to facilitate the processing of grant applications, to aid officials in better assessing community needs for Federal assistance in all areas and to permit the regular reporting of the status of Federal assistance within a unit of local government.

The Grants Report provides basic information upon which the City can establish a system for the development of policy concerning Federal and State grant programs. With this information it is now possible to make comparisons among all Federally-funded programs and between those programs and the traditional City services which use local revenues. The information also provides a broad base for reviewing grant applications and for identifying local objectives and priorities for Federal and State funds.

The information in the Grant Report is only one of several work items being undertaken by the Clearinghouse. Currently under study is the City's evaluation capability related to grant programs and an assessment of the current array of human care service programs in the City. A system for the regular review and reporting on all grant applications to the Board of Supervisors is also a major task of the Clearinghouse at this time. The completion of this work will put the City in an improved position to manage and develop policy for its federal and state assisted programs and capital improvements.

#### 4. Summary of Grants Information \*

Less than ten percent of the Federal money that comes to organizations and individuals in San Francisco comes in the form of grants to City and County agencies. The majority of Federal funds come to Federal government operations, such as the Department of Defense, the Federal Home Loan Bank and Federal agencies with regional offices located in San Francisco. Other public agencies, such as the University of California Medical Center also receive large portions of Federal funds. In some cases, such as Social Security, Federal payments are made directly to individuals.

Figure I below shows the total amount of Federal outlays made to organizations and individuals in San Francisco between Fiscal Years 1972 and 1974 according to reports prepared by the Federal government. During each of the fiscal years shown, Federal outlays to San Francisco increased more than 10% over the previous year. It is not yet clear whether that trend will continue.

\* Commonly used abbreviations of the titles of Federal agencies:

DOC	. . . . .	Department of Commerce
DHEW (HEW)	. . .	Department of Health, Education and Welfare
DHUD (HUD)	. . .	Department of Housing and Urban Development
DOI	. . . . .	Department of Interior
DOJ	. . . . .	Department of Justice
DOL	. . . . .	Department of Labor
EPA	. . . . .	Environmental Protection Agency
EEOC	. . . . .	Equal Employment Opportunity Council
NEA & NEH	. . .	National Endowment for the Arts & National Endowment for the Humanities
NSF	. . . . .	National Science Foundation
WFRC	. . . . .	Western Federal Regional Council

During Fiscal Year 1974 (July 1, 1973 to June 30, 1974) 19% of all Federal outlays in San Francisco were in the form of grants-in-aid. However, because the information that has been compiled locally from City records has not been published previously, it is not clear what portion of that 19% came to City and County government agencies.

Figure II provides the best comparison that can be made with available data between total Federal outlays and grants to the City and County. According to this data, during the previous fiscal year Federal grants to all agencies in San Francisco more than doubled (258%) the amount of Federal grants to City and County government during fiscal year 1975. The most significant differences in distribution occur between funds coming from the Department of Health, Education and Welfare, the Department of Housing and Urban Development and the Department of Labor. With DHEW, organizations such as private hospitals and universities located in San Francisco receive more Federal grant revenue than the City and County. The City, on the other hand, is the primary recipient of grants from HUD and DOL.

Figure III describes the extent of each level of government's fiscal involvement with Federal grant programs coming to San Francisco local government. A significant portion of the local cash shown is from private sources. During Fiscal Year 1975 for each one local cash dollar expended on Federal programs, ten Federal dollars were expended. For programs in application as of March 31, 1975, the ratio is four Federal dollars for each one local dollar. This is largely due to the large number of applications for public works projects which require a greater percentage of local match than other Federal programs. In addition, most of the Fiscal Year 1976, manpower and General Revenue Sharing money, which requires no local match, was not included in application data reported here as it had not been applied for by March 31.

Figure IV shows how grant money was spent during fiscal year 1975. It describes the distribution by local city agency and provides a comparable description by service area.

Both methods of distribution were used in this report because several local agencies are multi-purpose in nature and provide a range of services. The service area figure can also be said to describe in the broadest sense the City's Federal grant priorities for fiscal year 1975.

Figure V and VI describe the sources of Federal revenue applied for during fiscal year 1975 which was still pending as of March 31, 1975 and where, if awarded, the grant funds would go proportionately by local department and by service area. Caution should be exercised in drawing conclusions from these Figures for the following reasons:

- HUD funds for Fiscal year 1976 had been awarded prior to March 31, 1975, due to HUD regulations.
- the majority of fiscal year 1976 DOL funds had not been applied for as of March 31, due to DOL's funding timetable.
- pending applications from the Unified School District and the Community College District were not identified.
- most applications to DHEW for health care services are funded on a fiscal year basis and are submitted during the last quarter of the preceding fiscal year (not captured in this report).
- timetables established by the Department of Public Works and approved by the Regional Water Quality Control Board dictate when grant applications for specified projects under the City's 20-year, \$900 million program are to be submitted to the EPA, even though work may not begin for several years and
- in addition, impounded wastewater construction funds were released this year, and the State (which administers EPA's water pollution control grants) received more than twice the money it

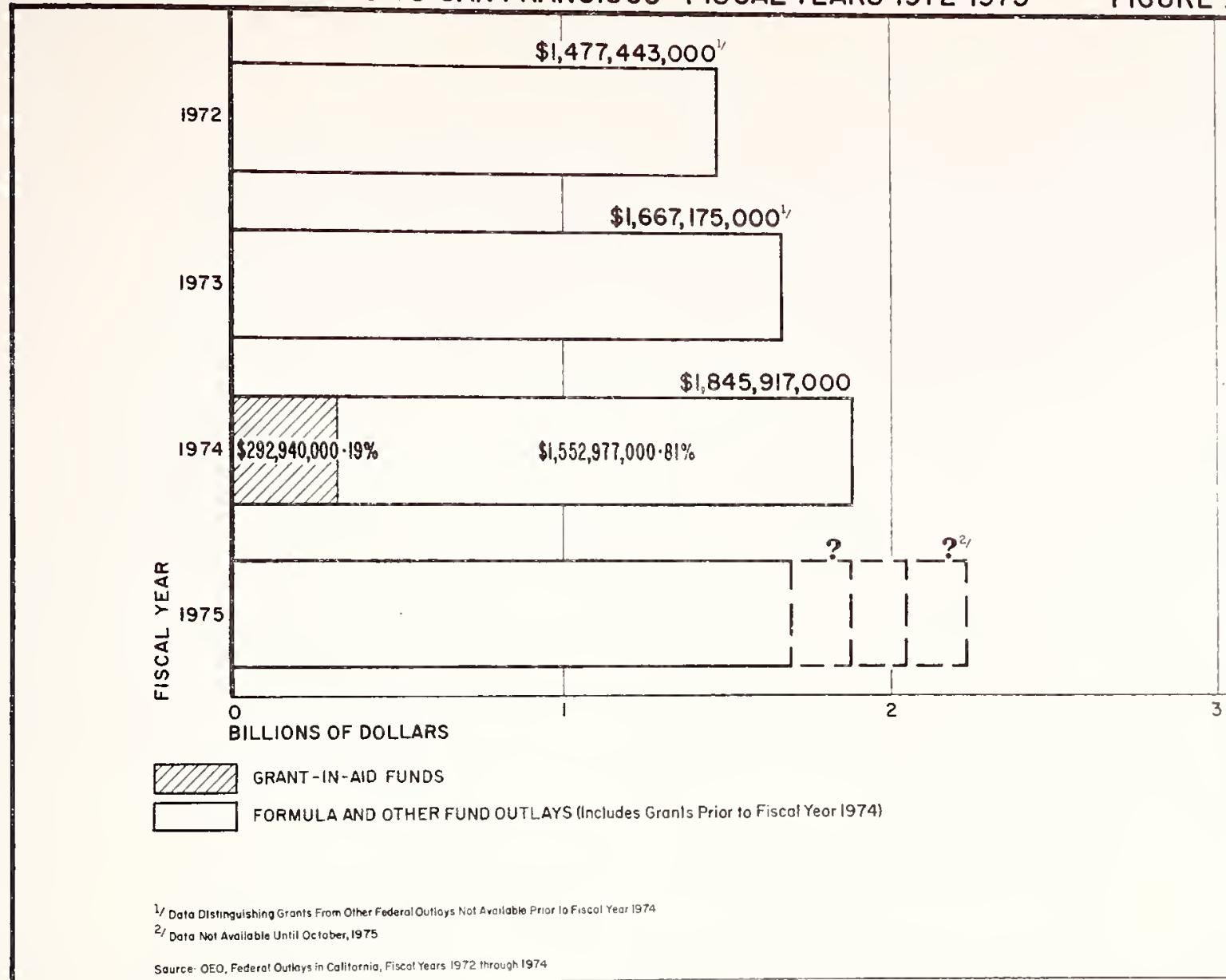
had anticipated. This permitted the State to allocate large chunks of money to areas where construction could be expedited, and San Francisco's timetable was speeded up in applying for millions of dollars for projects originally scheduled for future funding.

In addition to the Figures described above, there are seven Tables which provide summary information on which the Figures are based.



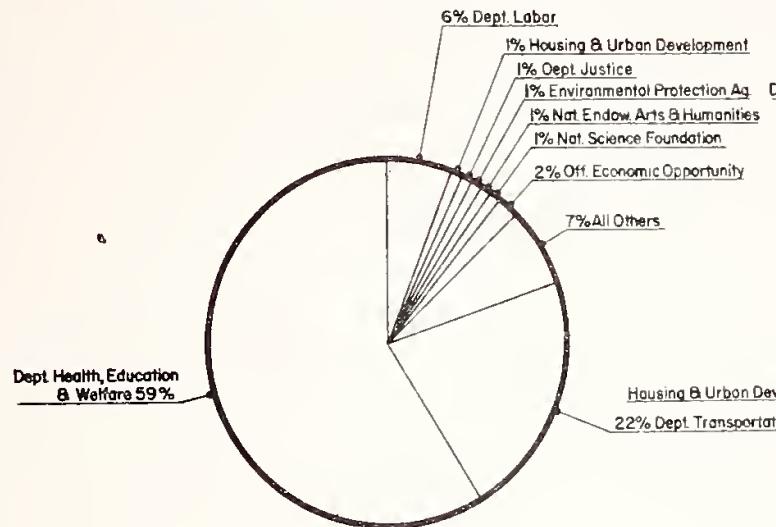
# TOTAL FEDERAL OUTLAYS TO SAN FRANCISCO · FISCAL YEARS 1972-1975

FIGURE I

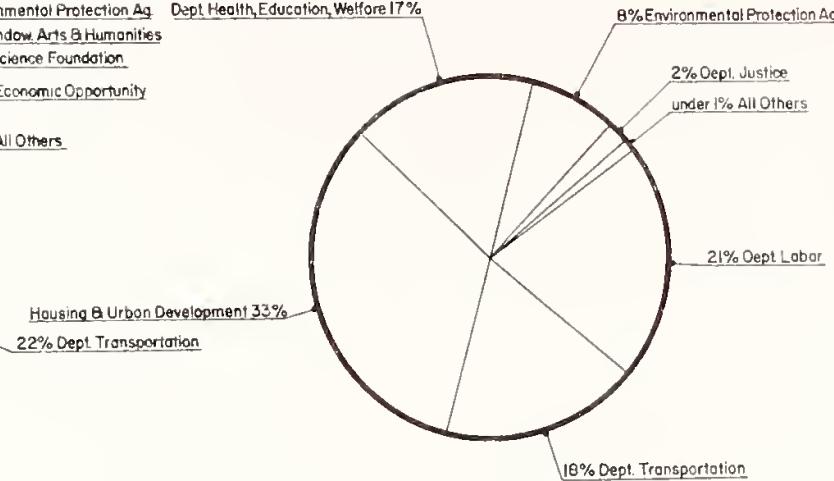




## GRANTS REVENUE · BY FEDERAL DEPARTMENTS SOURCE

A. FISCAL YEAR 1974 FEDERAL GRANTS  
TO ALL AGENCIES IN SAN FRANCISCOTOTAL GRANTS: \$292,940,000<sup>1/</sup><sup>1/</sup> Equals 19% of Total Fiscal Year 1974 Federal Outlays to San Francisco

Source: OEO, Federal Outlays in California, Fiscal Year 1974

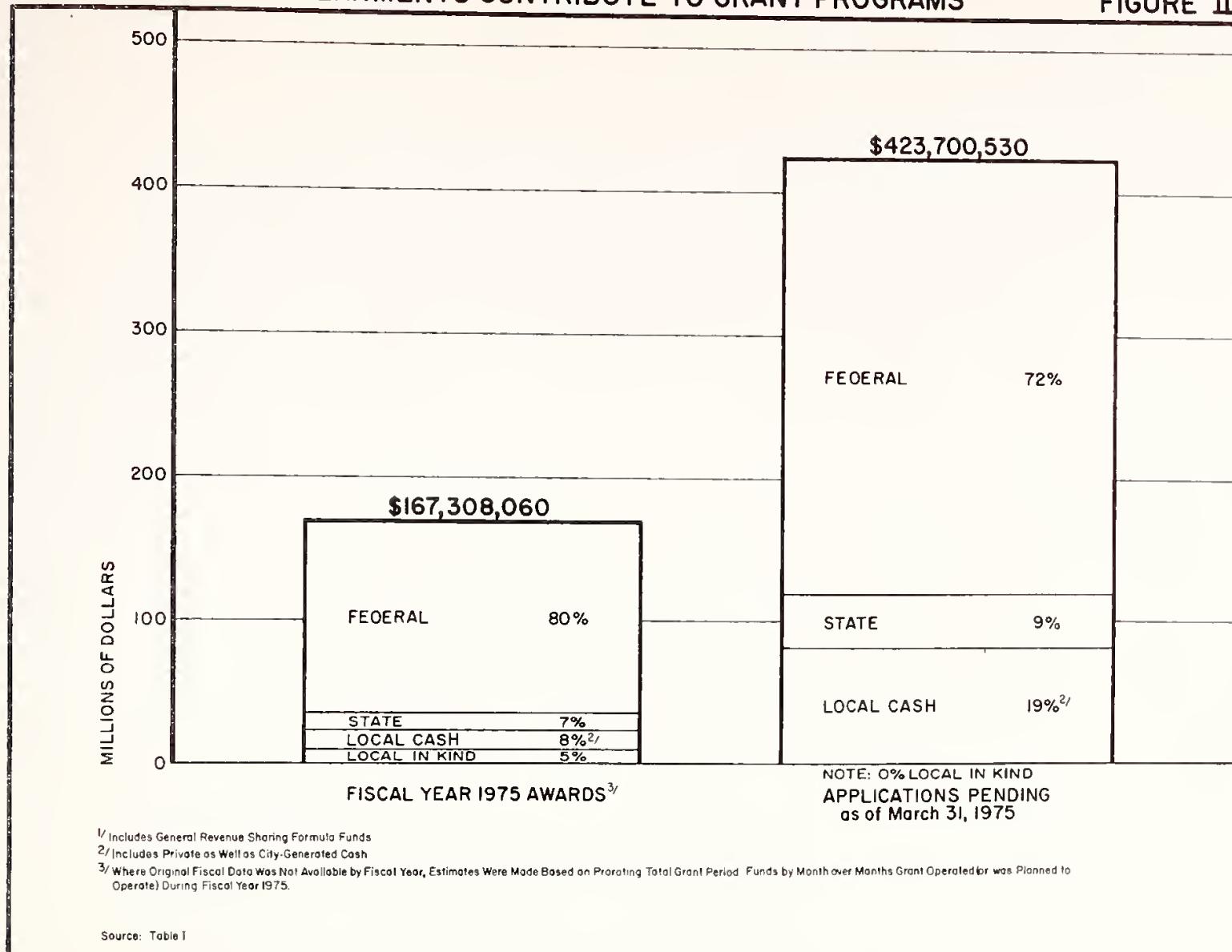
B. FISCAL YEAR 1975 FEDERAL GRANTS  
TO CITY GOVERNMENT AGENCIESTOTAL GRANTS: \$113,297,316<sup>2/</sup><sup>2/</sup> Does Not Include General Revenue Sharing Formula Funds for Fiscal Year 1975

Source: Data Collected from City Government Agencies; Estimate of Fiscal Year Data as Described in Section A-5b of This Report

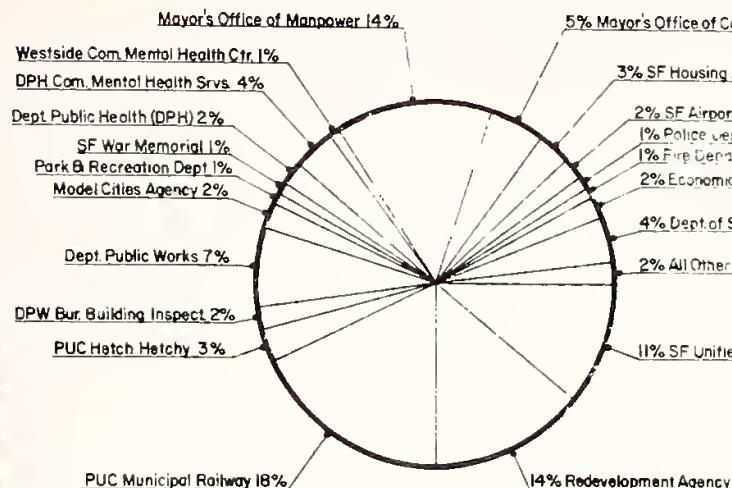


# WHAT DIFFERENT GOVERNMENTS CONTRIBUTE TO GRANT PROGRAMS<sup>1/</sup>

FIGURE III



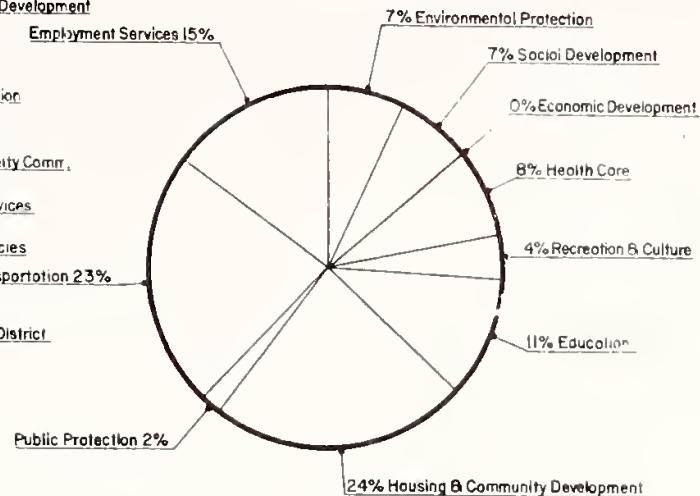


FISCAL YEAR 1975 · GRANTS  
BY LOCAL CITY AGENCY

SEE TABLE II

FISCAL YEAR 1975 · TOTAL GRANT REVENUES<sup>1/</sup> \$167,308,060

## BY SERVICE AREAS



SEE TABLE VI

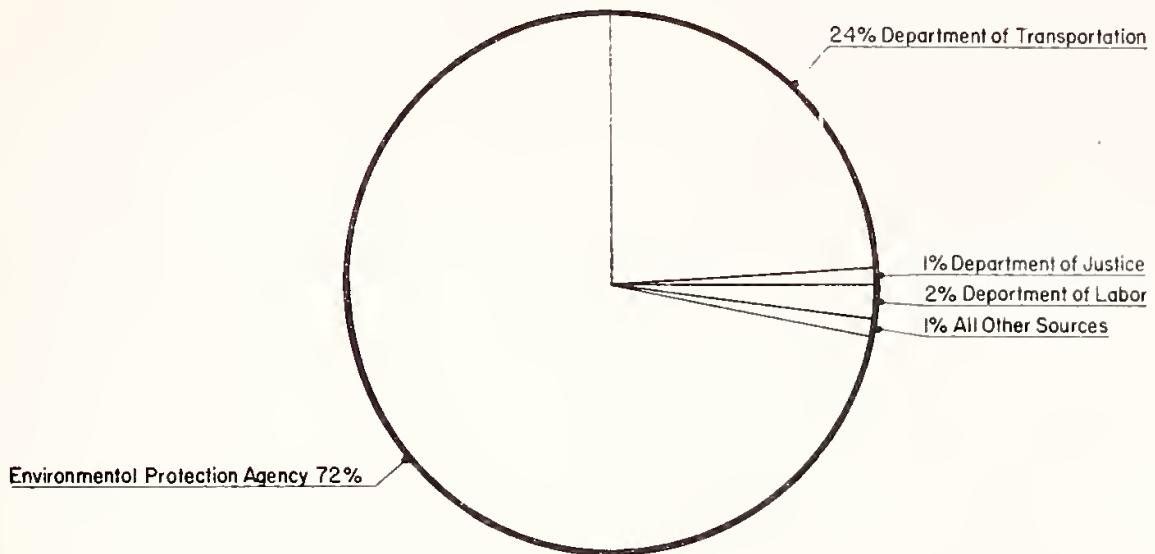
1/ Includes General Revenue Sharing Formula Funds



## WHAT FUNDS HAVE BEEN APPLIED FOR

FIGURE V

BY FEDERAL SOURCE (as of March 31, 1975)<sup>v</sup>



TOTAL FEDERAL GRANT APPLICATION REVENUE APPLIED FOR: \$306,354,130

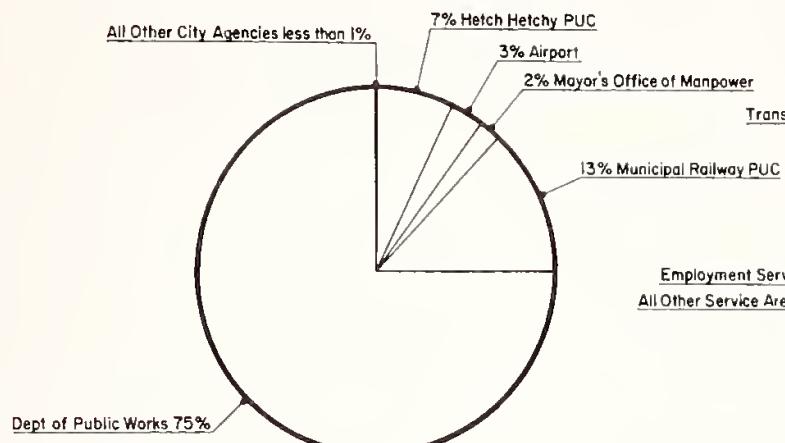
<sup>v</sup> Does Not Include San Francisco Unified School District Applications or Fiscal Year 1976 General Revenue Sharing Application Amounts

Source Table V



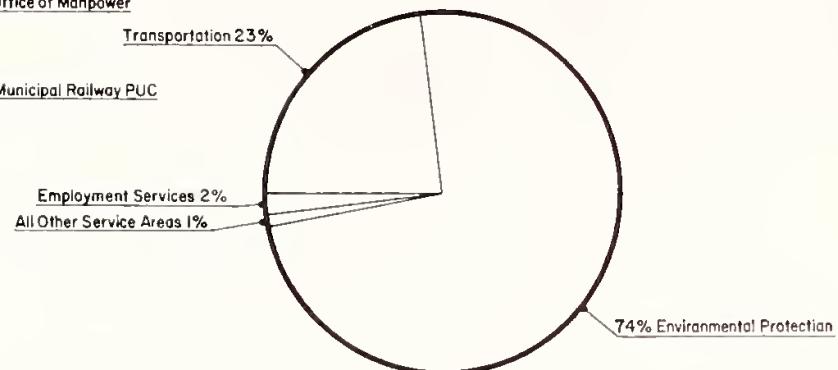
GRANT APPLICATIONS PENDING (as of March 31, 1975)<sup>1/</sup>

## A. BY LOCAL CITY AGENCY



See Table III

## B. BY SERVICE DELIVERY AREA



See Table VII

TOTAL GRANT APPLICATION REVENUES APPLIED FOR: \$423,700,530

<sup>1/</sup> Does Not Include Fiscal Year 1976 San Francisco Unified School District or General Revenue Sharing Applications.

TABLE I. TOTAL FUNDS IN GRANT AWARDS<sup>1</sup> AND APPLICATIONS  
TO CITY AGENCIES BY LEVEL OF GOVERNMENT

A. SUMMARY OF FUNDS IN GRANT AWARDS FOR TOTAL GRANT PERIOD IDENTIFIED

Federal . . . . .	\$304,947,126	(73%)
State . . . . .	15,661,860	( 4%)
Local Cash . . . . .	90,043,212	(21%)
Local Inkind . . . . .	9,967,163	( 2%)
<u>Total . . . . .</u>	<u>\$420,619,361</u>	<u>(100%)</u>

B. ESTIMATE<sup>2</sup> OF FUNDS IN GRANT AWARDS  
FOR FISCAL YEAR 1975 (7/1/74 - 6/30/75)

Federal . . . . .	\$134,103,728	(80%)
State . . . . .	11,365,231	( 7%)
Local Cash . . . . .	13,448,139	( 8%)
Local Inkind . . . . .	8,390,958	( 5%)
<u>Total . . . . .</u>	<u>\$167,308,056</u>	<u>(100%)</u>

C. SUMMARY OF FUNDS IN GRANT APPLICATIONS CURRENTLY PENDING (AS OF 3/31/75)

Federal . . . . .	\$306,354,132	(72%)
State . . . . .	37,454,095	( 9%)
Local Cash . . . . .	79,851,279	(19%)
Local Inkind . . . . .	41,019	(<1%)
<u>Total . . . . .</u>	<u>\$423,700,525</u>	<u>(100%)</u>

1/ Includes General Revenue Sharing formula funds for Fiscal Year 1975 only

2/ Where original Fiscal data was not available by fiscal year, estimate is based on prorating total grant period funds by month over months grant operated (or was planned to operate) during Fiscal Year 1975.

TABLE II. ESTIMATED FISCAL YEAR 1975 AWARDS  
TO CITY AGENCIES BY LOCAL CITY AGENCY

Local City Agency	Total All Sources	Percent of Total Awards		Federal	State	Local Cash	Local Inkind
		Federal	State				
SF Art Commission	585,500	.35%		542,500	3,000	40,000	-0-
Fine Arts Museum Foundation in support of the Fine Arts Museum	556,199	.33%		168,711	7,500	239,588	140,400
deYoung Museum School of the Fine Arts	37,752	.02%		8,483	-0-	28,269	1,000
Asian Art Museum & Foundation	25,000	.01%		12,500	-0-	12,500	-0-
SF War Memorial Trustees General Fund	1,000,000	.60%		1,000,000	-0-	-0-	-0-
California Academy of Sciences	40,000	.02%		20,000	-0-	20,000	-0-
City Planning	376,224	.22%		233,466	-0-	142,758	-0-
Mayor's Office of Community Development	7,774,173	4.65%		7,620,173	-0-	-0-	154,000
SF Housing Authority	5,231,370	3.13%		5,231,370	-0-	-0-	-0-
SF Redevelopment	22,706,532	13.57%		17,775,224	-0-	-0-	4,931,308
City Demonstration Agency	3,852,338	2.30%		3,723,731	-0-	128,607	-0-

TABLE II - Cont'd

Local City Agency	Total All Sources	Percent of Total Awards			Local Cash	Local Inkind
			Federal	State		
Recreation and Park Department	2,230,451	1.33%	2,142,010	8,908	79,533	-0-
Airports Commission	3,483,337	2.08%	1,756,858	-0-	1,726,479	-0-
Public Utilities Commission Municipal Railway	29,872,972	17.86%	23,492,707	-0-	6,380,265	-0-
Public Utilities Commission Hetch Hetchy Water & Power	5,682,900	3.40%	3,757,567	-0-	1,877,833	47,500
Dept. of Public Works Bureau of Building Inspections	3,172,990	1.90%	2,891,690	-0-	281,300	-0-
Dept. of Public Works	11,472,330	6.86%	8,550,579	1,410,695	1,511,056	-0-
SF Emergency Services	113,555	.07%	113,555	-0-	-0-	-0-
Dept. of Public Health	3,713,951	2.22%	1,938,448	225,770	7,278	1,542,455
Dept. of Public Health Community Mental Health Services	7,157,738	4.28%	4,815,010	1,823,078	22,916	496,734
Westside Community Mental Health Center, Inc.	1,857,277	1.11%	1,433,649	381,264	-0-	42,364
Office of the Mayor	147,696	.09%	133,632	7,032	7,032	-0-
Mayor's Criminal Justice Council	238,913	.14%	215,007	21,815	2,091	-0-
SF Police Department	1,898,549	1.13%	1,688,037	52,995	61,956	95,561
Sheriffs' Department	355,896	.21%	304,700	10,214	10,214	30,768
SF Fire Department	1,057,824	.63%	1,050,046	4,925	2,853	-0-

TABLE II - Cont'd

Local City Agency	Total All Sources	Percent of Total Awards				Local Cash	Local Inkind
			Federal	State			
Adult Probation	224,418	.13%	178,611	2,222	43,585	-0-	
Juvenile Court	284,781	.17%	179,800	12,211	9,544	83,226	
Municipal Court	42,500	.03%	38,250	2,125	2,125	-0-	
Superior Court	102,763	.06%	93,919	4,422	4,422	-0-	
District Attorney	8,190	.00%	7,226	603	361	-0-	
Coroner	28,000	.02%	25,000	1,500	1,500	-0-	
Mayor's Office of Economic Development	424,132	.25%	336,052	-0-	62,460	25,620	
Economic Opportunity Council of San Francisco, Inc.	2,931,314	1.75%	2,256,320	238,290	68,945	367,759	
Mayor's Office of Manpower	23,199,422	13.87%	22,706,467	-0-	154,000	338,955	
Civil Service Commission	595,819	.36%	--	525,720	-0-	70,099	
Social Services Commission	6,200,000	3.71%	6,200,000	-0-	-0-	-0-	
SF Commission on Aging	397,082	.24%	325,873	-0-	48,000	23,209	
Human Rights Commission	9,515	.01%	9,515	-0-	-0-	-0-	
San Francisco Public Library	669,134	.40%	651,298	17,836	-0-	-0-	
SF Unified School District	17,549,519	10.49%	10,475,744	6,603,106	470,669	-0-	
<b>Totals</b>	<b>167,308,056</b>	<b>100.00%</b>	<b>134,103,728</b>	<b>11,365,231</b>	<b>13,448,139</b>	<b>8,390,958</b>	

TABLE III. APPLICATIONS (AS OF 3/31/75)

FROM CITY AGENCIES BY LOCAL CITY AGENCY

Local City Agency	Total All Sources	Percent of Total Awards		Federal	State	Local Cash	Local Inkind
		Total Awards	Percent of Total Awards				
Fine Art Museums Foundation in support of the Fine Arts	104,661	.02%		104,661	-0-	-0-	-0-
deYoung Museum School of Fine Arts	64,000	.02%		64,000	-0-	-0-	-0-
Mayor's Office of Community Development	175,000	.04%		175,000	-0-	-0-	-0-
Recreation and Park Department	1,246,500	.29%		623,250	584,100	39,150	-0-
Airports Commission	11,975,000	2.83%		6,432,971	-0-	5,542,029	-0-
Public Utilities Commission Municipal Railway	55,074,375	13.00%		44,059,500	-0-	11,014,875	-0-
Public Utilities Commission Hetch Hetchy Water & Power	28,173,000	6.65%		22,522,800	39,500	5,610,700	-0-
Dept. of Public Works	315,863,000	74.55%		221,983,500	36,650,000	57,229,500	-0-
Emergency Services	156,340	.04%		156,340	-0-	-0-	-0-
Port Commission	64,130	.02%		32,065	-0-	32,065	-0-
Department of Public Health	821,557	.19%		534,206	71,314	209,118	6,919

TABLE III - Cont'd

Local City Agency	All Sources	Percent of Total Awards		Federal	State	Local Cash	Local Inkind
Office of the Mayor *	250,702	.06%		226,732	11,985	11,985	-0-
Mayor's Criminal Justice Council	714,981	.17%		652,708	31,137	31,136	-0-
SF Police Department	118,355	.03%		106,492	5,932	5,931	-0-
Sheriff's Department	191,848	.05%		174,725	8,562	8,561	-0-
SF Fire Department	45,693	.01%		41,124	2,285	2,284	-0-
Adult Probation	201,796	.05%		181,707	4,490	15,599	-0-
Juvenile Court	311,333	.07%		280,200	15,567	15,566	-0-
Municipal Court	23,000	.01%		20,700	1,150	1,150	-0-
Superior Court	278,187	.07%		172,534	26,048	79,605	-0-
Public Defender	11,500	.00%		10,350	575	575	-0-
Coroner	29,000	.01%		26,100	1,450	1,450	-0-
Mayor's Office of Economic Development	77,500	.02%		75,000	-0-	-0-	2,500
Mayor's Office of Manpower	7,381,467	1.74%		7,381,467	-0-	-0-	-0-
Commission on Aging	347,600	.08%		316,000	-0-	-0-	31,600
<b>Totals</b>	<b>423,700,525</b>	<b>100.00%</b>		<b>306,354,132</b>	<b>37,454,095</b>	<b>79,851,279</b>	<b>41,019</b>

\* LEAA Grants for which Mayor's Office is Applicant

TABLE IV. ESTIMATED FISCAL YEAR 1975 AWARDS TO CITY AGENCIES  
BY FEDERAL (OR STATE) FUNDING SOURCE

Federal and State Department	Total All Sources	Federal	Percent of Total		Local Cash	Local Inkind
			Federal	State		
Department of Commerce	333,648	245,568	.18%	-0-	62,460	25,620
DHEW	23,782,329	19,584,587	14.60%	1,618,833	497,008	2,081,901
DHUD	43,026,936	37,517,570	27.98%	-0-	424,058	5,085,308
DOI	173,851	85,410	.06%	8,908	79,533	-0-
DOJ	2,604,580	2,099,065	1.57%	137,444	158,516	209,555
DOL	23,953,399	23,614,444	17.61%	-0-	-0-	338,955
DOT	30,063,979	20,024,060	14.93%	-0-	9,992,419	47,500
EPA	11,426,336	8,512,427	6.35%	1,410,695	1,503,214	-0-
Equal Employment Opportunity Council	9,515	9,515	.01%	-0-	-0-	-0-
National Council on Aging	591,424	524,835	.39%	-0-	-0-	66,589
National Endowment for the Arts	673,242	252,194	.19%	3,000	287,357	130,691
Western Federal Regional Council	86,459	69,792	.05%	-0-	16,667	-0-

TABLE IV - Cont'd

Federal and State Department	Total All Sources	Federal	Percent of Total Federal	State	Local Cash	Local Inkind
California Arts Commission	71,209	-0-	.00%	7,500	53,000	10,709
California Dept. of Health	1,252,780	117,489	.09%	793,899	17,361	324,031
California Dept of Education	7,476,643	526,805	.39%	6,859,232	90,606	-0-
California Employment Development Department	595,819	-0-	.00%	525,720	-0-	70,099
California Office of Emergency Services	113,555	113,555	.08%	-0-	-0-	-0-
City & County of S.F. General Revenue Sharing Fund	20,806,412	20,806,412	15.52%	-0-	-0-	-0-
City & County of S.F.	265,940	-0-	.00%	-0-	265,940	-0-
<b>Totals</b>	<b>167,308,056</b>	<b>134,103,728</b>	<b>100.00%</b>	<b>11,365,231</b>	<b>13,448,139</b>	<b>8,390,958</b>

TABLE V. APPLICATIONS (AS OF 3/31/75)  
FROM CITY AGENCIES BY FEDERAL (OR STATE) FUNDING SOURCE

Federal or State Department	Total All Sources	Federal	Percent of Total Federal		State	Local Cash	Local Inkind
			Total	Federal			
Department of Commerce	77,500	75,000	.02%		-0-	-0-	2,500
DHEW	988,305	687,439	.22%		62,271	200,076	38,519
DHUD	175,000	175,000	.06%		-0-	-0-	-0-
DOI	142,430	71,215	.02%		-0-	71,215	-0-
DOJ	2,357,247	2,056,139	.67%		118,224	182,884	-0-
DOL	7,381,467	7,381,467	2.41%		-0-	-0-	-0-
DOT	97,308,375	74,665,771	24.37%		-0-	22,642,604	-0-
Environmental Protection Agency	313,777,000	220,333,000	71.92%		36,689,500	56,754,500	-0-
National Endowment for the Arts	168,661	168,661	.06%		-0-	-0-	-0-
California Department of Parks and Recreation	1,168,200	584,100	.19%		584,100	-0-	-0-
California Office of Emergency Services	156,340	156,340	.05%		-0-	-0-	-0-
<b>Totals</b>	<b>423,700,525</b>	<b>306,354,132</b>	<b>100.00%</b>		<b>37,454,095</b>	<b>79,851,279</b>	<b>41,019</b>

TABLE VI. ESTIMATED FISCAL YEAR 1975 AWARDS  
TO CITY AGENCIES BY SERVICE AREAS

Service Area	Total All Sources	Percent of Total Awards		Federal	State	Local Cash	Local Inkind
		Total Awards	Federal				
Recreation & Culture	5,848,415	3.50%	5,106,523	37,544	562,948	141,400	
Economic Development	498,163	.30%	410,083	-0-	62,460	25,620	
Education	17,562,685	10.50%	10,403,424	6,612,182	479,745	67,334	
Employment Services	24,278,149	14.51%	23,183,159	528,828	157,108	409,054	
Housing and Community Development	40,573,163	24.25%	35,094,615	-0-	393,240	5,085,308	
Public Protection	3,717,524	2.22%	3,392,911	99,318	83,074	142,221	
Social Development	11,206,276	6.70%	10,399,686	247,802	167,820	390,968	
Transportation	39,085,203	23.36%	29,045,284	-0-	9,992,419	47,500	
Environmental Protection	11,426,336	6.83%	8,512,427	1,410,695	1,503,214	-0-	
Health Care	13,025,683	7.79%	8,485,824	2,428,862	29,444	2,081,553	
Clearinghouse	86,459	.05%	69,792	-0-	16,667	-0-	
<b>Totals</b>	<b>167,308,056</b>	<b>100.00%</b>	<b>134,103,728</b>	<b>11,365,231</b>	<b>13,448,139</b>	<b>8,390,958</b>	

TABLE VII. APPLICATIONS FROM CITY AGENCIES  
BY SERVICE AREAS

Service Area	Total All Sources	Percent of Total Awards		Federal	State	Local Cash	Local Inkind
		Total Awards	Percent of Total Awards				
Recreation & Culture	1,479,291	.35%		823,976	584,100	71,215	-0-
Economic Development	77,500	.02%		75,000	-0-	-0-	2,500
Education	144,147	.03%		129,732	7,208	7,207	-0-
Employment Services	7,609,755	1.80%		7,586,927	11,414	11,414	-0-
Housing and Community Development	175,000	.04%		175,000	-0-	-0-	-0-
Public Protection	1,058,202	.25%		899,381	52,634	106,187	-0-
Social Development	1,249,698	.29%		1,131,139	37,925	49,034	31,600
Transportation	97,308,375	22.97%		74,665,771	-0-	22,642,604	-0-
Environmental Protection	313,777,000	74.06%		220,333,000	36,689,500	56,754,500	-0-
Health Care	821,557	.19%		534,206	71,314	209,118	6,919
<b>Totals</b>	<b>423,700,525</b>	<b>100.00%</b>		<b>306,354,132</b>	<b>37,454,095</b>	<b>79,851,279</b>	<b>41,019</b>

## 5. Constraints Which Limit Use of the Information

Certain technical constraints were encountered in gathering the data for this report and consequently limit its use. As mentioned previously, program performance data was not gathered, and in general no State or Federal "formula" funding was included. Other constraints are described below to provide the reader a better context for assessing the information.

### a. Grant Timetables Are Not Comparable

Grants are awarded at various times throughout the year and are intended to be used by City agencies over different time periods. Most grants are awarded on a yearly basis, but one grant might run from April 1 to March 31 while another runs from December 1 through November 30. In some instances, grants are awarded to cover the costs of a project through completion, no matter how long it takes. This approach is used primarily for construction projects.

The point is that for the sake of accuracy, data on the Total Grant Period was included in this Report. However, for the most part such data makes comparisons between grants or with the local annual budget impossible.

### b. Fiscal Year Information Is Not Always Available

In order to provide comparable information on all grants awarded to the City, data annualized on the basis of the City's fiscal year was sought. In some cases, such information was not readily available, and consequently it was not reported in the Grant Awards sheets in Section B. In these instances, estimates of the Fiscal Year amounts were made by pro rating total grant period funds over the months of a grant's duration and then by allocating the monthly amount to the number of months the grant operated (or was planned to operate) during Fiscal Year 1975. Fiscal Year summary information provided in previous section includes estimates made on this basis.

c. The Reliability of Expenditure and Encumbrance Data Varies

Expenditure and encumbrance data was gathered and presented for the purpose of providing at least one comparative measure of performance -- fiscal performance as of March 31 (the end of the third quarter of the fiscal year). However, certain problems were encountered:

- Some projects do not receive nor had they projected expenditures on a fiscal year basis.
- Some projects involve a number of sub-contractors. Where information was gathered directly from sub-contractors, it was generally up to date; where this was not true, it was difficult to determine whether or not the information was current.

All encumbrance data was gathered from the Controller's monthly Object of Expenditure report. The Controller must rely on a variety of departmental procedures for reporting this information, and consequently it may vary.

Because reliability of expenditure and encumbrance data can vary considerably, it was not used in the analytical summaries provided above.

d. Administrative Detail Is Not Included

It is not the purpose of this report to provide detail on the administrative or management elements of individual projects. Rather, it is intended to provide comparable information useful in establishing policy objectives and priorities. Information on the administrative, program, personnel or non-personnel components of individual projects or broad programming areas, is considered primarily management-oriented and was thus not included.

e. City Agencies Do Not Get All the Federal Money

As indicated in other parts of this Report, federal and State grants coming to City agencies do not represent a

majority of the Federal and State funds coming annually to San Francisco. There are, in addition, formula funds which go to City agencies, grant funds which go to local non-City agencies and a variety of funds which go to Federal and State agencies serving San Francisco residents on merely located in the City and employing City residents. These funds are all reflected in the Total Federal Outlays coming to San Francisco and described in Figure I. above.

Federal and State funds also come to regional agencies, i.e. BART, ABAG, the Coastal Commission, BCPC, etc. which affect residents, services and property in San Francisco. It is not clear whether these funds are included in the Total Federal Outlays data. The one City agency for which grant awards have not been included is the Community College District.

The Grants Report provides information on grant funds which go to City agencies, not the total picture of Federal or State funds coming to San Francisco. Likewise, it is not a total description of the local city budget or all public programs providing a particular type of service. The local city budget includes funds from local city property taxes, fees, bonds and other income. This information is provided to the public, the Mayor and the Board of Supervisors during the City's annual budget hearings. A number of public programs whether operated by the City or by a non-City agency are also funded with private funds, i.e. those from the United Bay Area Crusade, private foundations or individuals. A comprehensive picture of this information is currently unavailable from any source.

These constraints exist and are mentioned here to caution the reader in making certain kinds of comparisons. Beyond these constraints, however, the information contained in the Grants Report is accurate and complete as of March 31, 1975.



B. GRANT INFORMATION

BY LOCAL CITY AGENCY

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B. 3 A W A R D S

B Y   L O C A L   C I T Y   A G E N C Y



## AWARDS

LOCAL AGENCY San Francisco Art Commission

Page 1

## AWARDS

LOCAL AGENCY San Francisco Art Commission

REVENUES							ENCUMBRANCES as of 3/31/75		
Project Title:	Optic Nerve	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A	
	National Endowment for the Arts				<u>Total Grant Period</u>				
					4/1/75 - 3/31/76	10,000	---	---	FISCAL YEAR '74 - '75
Legislation:	National Foundation on the Arts and Humanities Act of 1965 as amended P.L. 89-209				<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
					7/1/74 - 6/30/75	N/A	---	---	0

## AWARDS

LOCAL AGENCY San Francisco Art Commission

Page 2

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Neighborhood Arts Program and supporting services	City and County of San Francisco	<u>Total Grant Period</u>					N/A
	General Revenue Sharing Fund	7/1/74	- 6/30/75	500,000	---	---	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75
State and Local Fiscal Assistance Act of 1972		7/1/74	- 6/30/75	500,000	---	---	EXPENDITURES as of 3/31/75
							0

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	<u>Total Grant Period</u>						
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75
							EXPENDITURES as of 3/31/75

## AWARDS

LOCAL AGENCY	The Fine Arts Museums Foundation in support of The Fine Arts Museums							Page 3
Project Title:	Legion of Honor Security System	Funding Agency NEA 1	REVENUES				ENCUMBRANCES as of 3/31/75	
			Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>								
			1972 - 12/31/75		50,000	---	---	---
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		<u>Fiscal Year '74 - '75</u>				FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
			7/1/74 - 6/30/75		N/A	---	---	N/A

## AWARDS

LOCAL AGENCY	The Fine Arts Museums Foundation in support of The Fine Arts Museums							
Project Title:	de Young Museum Security System	Funding Agency NEA 1	REVENUES				ENCUMBRANCES as of 3/31/75	
			Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>								
			1972 - 12/31/75		30,000	---	---	---
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended		<u>Fiscal Year '74 - '75</u>				FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
			7/1/74 - 6/30/75		N/A	---	---	N/A

1/ NEA = National Endowment for the Arts (Federal)

## AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 4

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Exhibition of Graphic Work of Rodin	NEA <sup>1</sup>						
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
		9/1/74 - 8/31/75		18,606	-0-	12,000 22,220	EXPENDITURES as of 3/31/75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended						Federal: -0-
				7/1/74 - 6/30/75	13,954	-0- 9,000 18,517	Local: 7,000

## AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Exhibition of Private Collection of M/M John D. Rockefeller 3rd	NEA <sup>1</sup>						
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
		1/1/76 - 12/31/76		20,000	-0-	47,937 43,229	EXPENDITURES as of 3/31/75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended						-0-
				7/1/74 - 6/30/75	-0-	-0- -0-	

1/ NEA = National Endowment for the Arts (Federal)

## AWARDS

LOCAL AGENCY	The Fine Arts Museums Foundation in support of The Fine Arts Museums						Page 5
REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Installation of Rodin Sculpture Collection, Legion of Honor	NEA 1						N/A
		<u>Total Grant Period</u>					
		9/1/74 - 6/10/75		40,000	-0-	117,000 49,653	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>		7/1/74 - 6/30/75	40,000	-0-	117,000 49,653 155,090

## AWARDS

LOCAL AGENCY	The Fine Arts Museums Foundation in support of The Fine Arts Museums						ENCUMBRANCES as of 3/31/75
REVENUES							
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
AOA Introductory Gallery	NEH <sup>2</sup>						N/A
		<u>Total Grant Period</u>					
		7/1/73 - 12/31/75		45,460	-0-	-0- 61,521	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	<u>Fiscal Year '74 - '75</u>		7/1/74 - 6/30/75	45,460	-0-	-0- 61,521 105,981

1/ NEA = National Endowment for the Arts (Federal)

2/ NEH = National Endowment for the Humanities (Federal)

## AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 6

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Rodin Sculpture Catalogue	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA 1						
<u>Total Grant Period</u>								
			6/1/74 - 6/30/75		20,000	-0-	20,000	-0-
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended			<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75		-0-	-0-	-0-	-0-

## AWARDS

LOCAL AGENCY The Fine Arts Museums Foundation in support of The Fine Arts Museums

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	French Master Drawings Catalogue	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA 1						
<u>Total Grant Period</u>								
			6/1/74 - 6/30/75		20,000	-0-	20,000	-0-
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209			<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75		-0-	-0-	-0-	-0-

1/ NEA = National Endowment for the Arts (Federal)

## AWARDS

LOCAL AGENCY	The Fine Arts Museums Foundation in support of The Fine Arts Museums							Page 7
Project Title:	Flemish Painting Catalogue	Funding Agency	REVENUES				ENCUMBRANCES as of 3/31/75	
			Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA 1						
			<u>Total Grant Period</u>					
			1/1/76 - 12/31/76		20,000	-0-	31,051	-0-
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	Fiscal Year '74 - '75						
			7/1/74 - 6/30/75		-0-	-0-	-0-	-0-

## AWARDS

LOCAL AGENCY	The Fine Arts Museums Foundation in support of The Fine Arts Museums							
Project Title:	Bay Area Art Conservation Agency (in conjunction with other Bay Area museums)	Funding Agency	REVENUES				ENCUMBRANCES as of 3/31/75	
			Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		NEA 1						
			<u>Total Grant Period</u>					
			7/1/73 - 6/30/75		40,000 <sup>2</sup>	-0-	40,000 <sup>2</sup> -0-	
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as amended	Fiscal Year '74 - '75						
			7/1/74 - 6/30/75		9,297	-0-	20,588	-0-
								30,885

1/ NEA = National Endowment for the Arts (Federal)

2/ Portion allotted to The Fine Arts Museums Foundation

## AWARDS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

Page 8

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Rainbow Show	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	California Arts Commission	<u>Total Grant Period</u>					
		3/21/75	6/22/75	0	7,500	53,000	10,709
Legislation:	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	0	7,500	53,000	10,709
							0

## AWARDS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Trip-out Truck	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	California Arts Commission	<u>Total Grant Period</u>					
		5/75	12/75	0	6,400	13,000	6,200
Legislation:	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	0	N/A	N/A	N/A
							0

## AWARDS

LOCAL AGENCY DE YOUNG MUSEUM ART SCHOOL OF THE FINE ARTS MUSEUMS

Page 9

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Trip-Out Truck Program	NEA 1						N/A
<u>Total Grant Period</u>							
		1/1/75	3/1/76	17,015	0	28,269 1,870	FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							
Legislation:	National Foundation on the Arts and Humanities Act of 1965. P.L. 89-209 as Amended	7/1/74	6/30/75	8,483	0	28,269 1,000	EXPENDITURES as of 3/31/75
							10,635

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75
Legislation:							EXPENDITURES as of 3/31/75

1/ National Endowment for the Arts

## AWARDS

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## LOCAL AGENCY

Asian Art Museum and Foundation

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Guimet Show	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		National Endowment for the Arts (NEA)		<u>Total Grant Period</u>				
				3/6/75 - 4/2/75	12,500	---	12,500 --- in contrib- utions	FISCAL YEAR '74 - '75
Legislation:	National Foundation for the Arts and Humanities Act of 1965 as amended P.L. 89-209			<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
				7/1/74 - 6/30/75	12,500	---	12,500 ---	25,000

## AWARDS

## LOCAL AGENCY

Asian Art Museum and Foundation

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Chinese Archeological Exhibition	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
		National Endowment for the Arts (NEA)		<u>Total Grant Period</u>				
				6/28/75 - 8/28/75	175,000	---	100,000 ---	FISCAL YEAR '74 - '75
Legislation:	National Foundation for the Arts and Humanities Act of 1965 as amended P.L. 89-209			<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
				7/1/74 - 6/30/75	N/A	---	N/A ---	0

## AWARDS

LOCAL AGENCY SAN FRANCISCO WAR MEMORIAL TRUSTEES

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REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
General Fund	City and County of San Francisco General Revenue Sharing Fund	7/1/74	6/30/75	1,000,000	—	—	0	
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75	
Legislation:	State and Local Fiscal Assistance Act of 1972						<u>Fiscal Year '74 - '75</u>	
		7/1/74	6/30/75	1,000,000	—	—	0	

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75	
Legislation:	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75	

## AWARDS

LOCAL AGENCY CALIFORNIA ACADEMY OF SCIENCES

Page 12

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Planning and Design of Permanent Exhibits (Hall of Anthropology)	National Endowment for the Arts						N/A
		<u>Total Grant Period</u>					
		1/1/75	12/31/75	40,000	—	40,000	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as Amended		<u>Fiscal Year '74 - '75</u>				
		7/1/74	6/30/75	20,000	—	20,000	
							5,343

## AWARDS

LOCAL AGENCY CALIFORNIA ACADEMY OF SCIENCES

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Project Outreach	National Endowment for the Arts						N/A
		<u>Total Grant Period</u>					
		6/1/75	5/31/76	10,000	—	17,220	
Legislation:	National Foundation on the Arts and Humanities Act of 1965 P.L. 89-209 as Amended		<u>Fiscal Year '74 - '75</u>				
		7/1/74	6/30/75	—	—	—	0

## AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

Page 13

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Urban Beautification Program for 1968-69	HUD 1						0
<u>Total Grant Period</u>							
10/23/70 3/27/75 533,575 <sup>2</sup> — 1,608,835 —							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing Act of 1961 as Amended Title I		7/1/74	6/30/75	N/A		N/A	1,643,088

## AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space Program for 1971-72	HUD 1						N/A
<u>Total Grant Period</u>							
11/1/72 7/1/75 123,995 — 123,995 —							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing Act of 1961 as Amended Title VII, Section 709		7/1/74	6/30/75	N/A		N/A	N/A

1/ HUD = Department of Housing and Urban Development

2/ Federal money used to reimburse local expenditures and reprogrammed as local match for following years' grants

## AWARDS

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LOCAL AGENCY DEPARTMENT OF CITY PLANNING

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space Program for 1972-73	HUD 1						254,000
<u>Total Grant Period</u>							
		12/12/73	12/12/75	143,500	—	143,500	
Legislation: Housing Act of 1961 as Amended Title VII, Section 709							
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	N/A	—
							N/A

## AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Historic Preservation - South San Francisco Opera House	HUD 1						136,535 2
<u>Total Grant Period</u>							
		4/2/70	6/1/76	84,000	—	84,000	
Legislation: Housing Act of 1961 as Amended Title VII, Section 709							
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	N/A	—
							N/A

1/ HUD = Department of Housing and Urban Development

2/ Encumbrances summarized for both Historic Preservation and Open Space Grants

## AWARDS

LOCAL AGENCY DEPARTMENT OF CITY PLANNING

Page 15

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Open Space - South San Francisco Opera House	HUD 1						136,535 2
<u>Total Grant Period</u>							
4/2/70 6/1/76 56,530							
<u>Fiscal Year '74 - '75</u>							
7/1/74 6/30/75 N/A							

Legislation: Housing Act of 1961 as Amended

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							

Legislation:

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Encumbrances summarized for both Historic Preservation and Open Space Grants

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Development Programming (Project 1035)	HUD 1						253,363 <sup>3</sup>
<u>Total Grant Period</u>							
		10/1/73	3/31/75	143,620	—	—	71,810
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing Act of 1954, Title VII Section 701 as Amended		7/1/74	6/30/75	32,000	—	—	16,000
							48,000

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Consultation for Commerce/ Industry Element and Housing Condition Analysis (Project 1035) <sup>2</sup>	HUD 1						253,363 <sup>3</sup>
<u>Total Grant Period</u>							
		10/1/73	3/31/75	117,380	—	—	58,690
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing Act of 1954, Title VII Section 701 as Amended		7/1/74	6/30/75	88,000	—	—	44,000
							132,000

1/ HUD = Department of Housing and Urban Development

2/ Work ordered to Department of City Planning - Project 1035 also includes an allocation to Mayor's Office of Economic Development shown elsewhere in this report.

3/ Amount of encumbrances reflects total for both items included in Project 1035

## AWARDS

## LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

Page 17

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Community Development Programming (Project 1057)	Funding Agency HUD 1	Start Date 7/1/74	End Date 6/30/75	Federal 153,000	State —	Local Cash - Inkind 76,140	83,967 3
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing Act of 1954, Title VII Section 701 as Amended		7/1/74	6/30/75	153,000	—	76,140	136,412

## AWARDS

## LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Planning Coordination (Project 1057) 2	Funding Agency HUD 1	Start Date 7/1/74	End Date 6/30/75	Federal 35,000	State —	Local Cash - Inkind 17,860	83,967 3
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing Act of 1954, Title VII Section 701 as Amended		7/1/74	6/30/75	35,000	—	17,860	35,041

1/ HUD = Department of Housing and Urban Development

2/ Work ordered to Department of City Planning

3/ Amount of encumbrances reflects total for both items included in Project 1057

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

Page 18

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Complete FACE Program in Alamo Square, Bernal Heights and Duboce Triangle (BBI)	HUD <sup>2</sup>						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	660,000	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0
<u>FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75</u>							

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Assistance to Bayview-Hunters Point Housing Assistance Office (MCA)	HUD <sup>2</sup>						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	295,900	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0
<u>FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75</u>							

1/ The following awards to the Mayor's Office of Community Development (MOCD) are all part of a \$22,158,000 block grant to the City and County of San Francisco. Programming of this money was conducted by the MOCD, although most programs are operated by other city agencies. The following initials used in the Project Titles refer to operating agencies - BBI = Department of Public Works Bureau of Building Inspection; MCA = Model Cities Agency; OCD = Office of Community Development; DCP = Department of City Planning; SFRA = San Francisco Redevelopment Agency; SFHA = San Francisco Housing Authority; R+P = Recreation and Park Department; DPW = Department of Public Works For a further decription of the Community Development Projects listed above, see Community Development and Housing: Final Report, March, 1975. (available from the Mayor's Office of Community Development)

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Continue Assistance to Mission Housing Development Corporation (MCA)	HUD <sup>2</sup>						
<u>Total Grant Period</u>							
		4/10/75	1/9/76	266,000	—	—	
Legislation: Housing and Community Development Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0
<u>Fiscal Year '74 - '75</u>							

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Develop New Rehabilitation Program Involving Public Acquisition and Resale; Identify Structures/Areas for Application (SFRA)	HUD <sup>2</sup>						
<u>Total Grant Period</u>							
		4/10/75 - 1/9/76		25,000	—	—	
Legislation: Housing and Community Development Act of 1974, Title I P.L. 93-383		7/1/74 - 6/30/75		N/A	—	—	0
<u>Fiscal Year '74 - '75</u>							

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

Page 20

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Provide Technical Assistance to Mission District in Implementing Inner Mission Plan (OCD)	HUD <sup>2</sup>						
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	10,000	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Initiate Rehabilitation Assistance Program in Upper Ashbury (BBI)	HUD <sup>2</sup>						
		<u>Total Grant Period</u>					
		4/10/75	1/9/76	444,600	—	—	
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Initiate Rehabilitation Assistance Program in Inner Richmond (BBI)	Funding Agency HUD <sup>2</sup>	Start Date 4/10/75	End Date 1/9/76	Federal 387,600	State —	Local Cash - Inkind —	0
<u>Total Grant Period</u>								
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383								
<u>Fiscal Year '74 - '75</u>								
7/1/74      6/30/75      N/A      —      —      —      —      —      0								
FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75								

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Select/Initiate Preli- minary Plan for a Resi- dential Rehabilitation Renewal Project (SFRA)	Funding Agency HUD <sup>2</sup>	Start Date 4/10/75	End Date 1/9/76	Federal 75,000	State —	Local Cash - Inkind —	0
<u>Total Grant Period</u>								
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383								
<u>Fiscal Year '74 - '75</u>								
7/1/74      6/30/75      N/A      —      —      —      —      —      0								
FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75								

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Evaluate Methods for Financing Rehabilitation Loans; Establish System for Providing Loans (OCD)	HUD <sup>2</sup>	<u>Total Grant Period</u>		25,000	—	—	0
4/10/75 1/9/76							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Development Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Supplement Current Efforts to Rehabilitate Existing Public Housing in Hunter's Point (SFHA)	HUD <sup>2</sup>	<u>Total Grant Period</u>		1,048,500	—	—	0
4/10/75 1/9/76							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Housing and Community Development Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT 1

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Work on Completion of Western Addition A-2 Urban Renewal Project (SFRA)	Agency HUD 2						0
<u>Total Grant Period</u>							
4/10/75 1/9/76 6,258,000							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A			0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT 1

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Work on Completion of Hunter's Point Urban Renewal Project (SFRA)	Agency HUD 2						0
<u>Total Grant Period</u>							
4/10/75 1/9/76 5,689,000							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A			0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Reservation of Funds for the Acquisition of a Housing Site(s) in Chinatown (SFRA)	HUD <sup>2</sup>	<u>Total Grant Period</u>					
		4/10/75	1/9/76	500,000	—	—	
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Renovate/Improve Existing Recreational Facilities (R+P)	HUD <sup>2</sup>	<u>Total Grant Period</u>					
		4/10/75 - 1/9/76		683,500	—	—	
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Bayview-Hunter's Point Model Neighborhood Services (MCA)	HUD <sup>2</sup>						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	1,062,600	—	—	
Legislation:	Housing and Community Development <u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
	Act of 1974, Title I P.L. 93-383	7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Continue Mission Model Neighborhood Services (MCA)	HUD <sup>2</sup>						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	709,400	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Rehabilitate Existing Neighborhood Centers (MCA)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		HUD <sup>2</sup>					0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	231,500	—	—	—
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Inventory Existing Needs for Neighborhood Centers; Reserve Funds for New Facilities (MCA)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		HUD <sup>2</sup>					0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	500,000	—	—	—
Legislation:	Housing and Community Development Act of 1974, Title I P.L. 93-383	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Carry Out Neighborhood Traffic Control and Related Beautification Programs (DPW)	HUD <sup>2</sup>						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	410,500	—	—	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Develop/Initiate Program for Providing Loans and Grants for Rehabilitation of Structures with Special Architectural and Historical Value (DCP)							0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	200,000	—	—	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Remove Physical Barriers Which Impede the Mobility of the Elderly and Handi- capped (DPW)	HUD <sup>2</sup>						
<u>Total Grant Period</u>							
		4/10/75	1/9/76	100,000	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383						
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Mission Manpower and Job Development Programs (MCA)	HUD <sup>2</sup>						
<u>Total Grant Period</u>							
		4/10/75	1/9/76	252,000	—	—	
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383						
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	N/A	—	—	0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency HUD <sup>2</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Development Programming							0
<u>Total Grant Period</u>							
4/10/75 1/9/76 310,000							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A			0

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency HUD <sup>2</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind	
Contingencies							0
<u>Total Grant Period</u>							
4/10/75 1/9/76 1,935,500							
<u>Fiscal Year '74 - '75</u>							
Legislation: Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383		7/1/74	6/30/75	N/A			0

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT <sup>1</sup>

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency 2	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunter's Point Operation Clean Up (MCA)	HUD						0
<u>Total Grant Period</u>							
		4/10/75	1/9/76	78,500	—	—	FISCAL YEAR '74 - '75
Legislation:	Housing and Community Develop- ment Act of 1974, Title I P.L. 93-383						EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	—	—	0

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75
Legislation:							EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>					

1/ See footnote 1 on page 18

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY SAN FRANCISCO HOUSING AUTHORITY

Page 31

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Conventional Public Housing	HUD <sup>1</sup>						N/A
<u>Total Grant Period</u>							
7/1/74 6/30/75 4,612,998 <sup>2</sup> — — —							FISCAL YEAR '74 - '75
Legislation: 1937 Housing Act as Amended <u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75
7/1/74 6/30/75 4,612,998 — — —							8,186,261 <sup>3</sup>

## AWARDS

LOCAL AGENCY SAN FRANCISCO HOUSING AUTHORITY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Leased Housing	HUD <sup>1</sup>						N/A
<u>Total Grant Period</u>							
7/1/74 6/30/75 618,372 <sup>2</sup> — — —							FISCAL YEAR '74 - '75
Legislation: 1937 Housing Act as Amended - <u>Fiscal Year '74 - '75</u> Section 23							EXPENDITURES as of 3/31/75
7/1/74 6/30/75 618,372 — — —							1,730,492 <sup>3</sup>

1/ HUD = Department of Housing and Urban Development

2/ Revenue is considered a subsidy rather than a grant

3/ Expenditures include total amount of subsidy revenue plus tenant income for 9 month period

## AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 32

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	NDP - A5 <sup>1</sup> Hunters Point, Stockton and Sacramento Urban Renewal	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		HUD <sup>2</sup>			<u>Total Grant Period</u>		
					12/10/74 - 6/30/75	4,224,498	---
Legislation:	1949 Housing Act Title I					---	1,408,166
					<u>Fiscal Year '74 - '75</u>		
					7/1/74 - 6/30/75	4,224,498	---
						---	1,408,166
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							Total 4,884,319 includes other NDP as well

## AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Yerba Buena Urban Renewal	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		HUD <sup>2</sup>			<u>Total Grant Period</u>		
					12/13/74 - 6/30/75	1,870,000	---
Legislation:	1949 Housing Act Title I					---	630,000
					<u>Fiscal Year '74 - '75</u>		
					7/1/74 - 6/30/75	1,870,000	---
						---	630,000
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							3,596,525 <sup>3</sup>

1/ NDP = Neighborhood Development Program

2/ HUD = Department of Housing and Urban Development

3/ Includes expenditures on related grants prior to this grant

AWARDS (FY '74 - '75 continuations on previous contracts)

Page 33

LOCAL AGENCY San Francisco Redevelopment Agency

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
India Basin Relocation (used with India Basin Project Grant)	HUD 1	<u>Total Grant Period</u>					N/A
		8/13/74 - Open		830,000	---	---	
Legislation: 1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		N/A	---	---	450,283

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Western Addition Urban Renewal Grant #11	HUD 1	<u>Total Grant Period</u>					N/A
		1/2/75 - 6/30/75		5,170,476	---	1,723,475	
Legislation: 1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		5,170,476	---	1,723,475	6,060,548 <sup>2</sup>

1/ HUD = Department of Housing and Urban Development

2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

## AWARDS

LOCAL AGENCY San Francisco Redevelopment Agency

Page 34

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	NDP - A5 <sup>1</sup> Hunters Point	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		HUD <sup>2</sup>						N/A
<u>Total Grant Period</u>								
			2/21/75 - 6/30/75		2,211,000	---	---	---
Legislation:	1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	---	---
								Included with NDP - A5 Project above

## AWARDS

LOCAL AGENCY San Francisco Redevelopment Agency

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Rehabilitation Loans	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		HUD <sup>2</sup>						N/A
<u>Total Grant Period</u>								
			7/1/74 - 6/30/75		540,000 <sup>3</sup>	---	---	---
Legislation:	1949 Housing Act Section 312		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	---	340,000

1/ Neighborhood Development Program

2/ HUD = Department of Housing and Urban Development

3/ \$340,000 received and expended; \$200,000 committed but not received

AWARDS (FY '74 - '75 continuations on previous contracts)

LOCAL AGENCY San Francisco Redevelopment Agency

Page 35

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Western Addition Urban Renewal Grant #12	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		HUD 1	<u>Total Grant Period</u>					
			1/24/75 - 6/30/75		3,509,000	---	---	1,169,667
Legislation:	1949 Housing Act Title I		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		3,509,000	---	---	1,169,667
								6,060,548 2

AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>					

1/ HUD = Department of Housing and Urban Development

2/ Includes expenditures for both Western Addition Urban Renewal grant Nos. 11 and 12

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 36

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Career Opportunity (Education)	HUD 1						
		<u>Total Grant Period</u>					
		7/1/74 2	6/30/75 2	37,000	—	—	
City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	37,000	—	—	24,285

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	
Growth and Development (Education)	HUD 1						8,668
		<u>Total Grant Period</u>					
		7/1/74 2	6/30/75 2	27,888	—	—	
City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	27,888	—	—	19,249

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 37

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point Youth Park (Education)	HUD 1						16,367
<u>Total Grant Period</u>							
		7/1/74 2	6/30/75 2	47,162	—	—	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
City Demonstration Act of 1966		7/1/74	6/30/75	47,162	—	—	27,275

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point Neighborhood Facility (Education)	HUD 1						N/A
<u>Total Grant Period</u>							
		7/1/74 2	6/30/75 2	26,180	—	—	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
City Demonstration Act of 1966		7/1/74	6/30/75	26,180	—	—	0

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY City Demonstration Agency (Model Cities)

Page 38

Project Title:	Funding Agency	REVENUES					ENCUMBRANCES as of 3/31/75
		Start Date	End Date	Federal	State	Local Cash - Inkind	
Bayview-Hunters Point College (Education)	HUD 1						47,590
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	124,000	---	---	---
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	124,000	---	---	73,917

## AWARDS

LOCAL AGENCY City Demonstration Agency (Model Cities)

Project Title:	Funding Agency	REVENUES					ENCUMBRANCES as of 3/31/75
		Start Date	End Date	Federal	State	Local Cash - Inkind	
San Francisco Child Care	HUD 1						N/A
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75	44,810	---	---	---
Legislation:	City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	44,810	---	---	44,810

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 39

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Education Project	Funding Agency HUD 1	Start Date	End Date	Federal	State	Local Cash - Inkind	2,175
<u>Total Grant Period</u>							
		7/1/74 2	6/30/75 2	195,735	—	—	FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	195,735	—	—	EXPENDITURES as of 3/31/75
							100,920

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Reading and Diagnostic Center (Education)	Funding Agency HUD 1	Start Date	End Date	Federal	State	Local Cash - Inkind	25,724
<u>Total Grant Period</u>							
		7/1/74 2	6/30/75 2	120,160	—	—	FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	120,160	—	—	EXPENDITURES as of 3/31/75
							87,676

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 40

REVENUES								ENCUMBRANCES as of 3/31/75	
Project Title:	Ambulatory Health Care Board and Mothers' Helpers	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		HUD 1						21,520	
			<u>Total Grant Period</u>						
			7/1/74 2	6/30/75 2	156,520	—	—	—	
Legislation:	City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	156,520	—	—	—	
								125,359	

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES								ENCUMBRANCES as of 3/31/75	
Project Title:	Centro de Cambio (Health)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		HUD 1						4,500	
			<u>Total Grant Period</u>						
			7/1/74 2	6/30/75 2	4,500	—	—	—	
Legislation:	City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74	6/30/75	4,500	—	—	—	
								4,500	

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 41

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Food Supplement	Funding Agency HUD 1	Start Date 7/1/74	End Date 6/30/75 2	Federal 142,697	State —	Local Cash - Inkind 41,416	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: City Demonstration Act of 1966			<u>Total Grant Period</u>				
				7/1/74 2	6/30/75 2	142,697	—
			<u>Fiscal Year '74 - '75</u>				
				7/1/74	6/30/75	142,697	—
							94,138

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Child Care Consortium	Funding Agency HUD 1	Start Date 7/1/74	End Date 6/30/75 2	Federal 19,500	State —	Local Cash - Inkind 9,315	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: City Demonstration Act of 1966			<u>Total Grant Period</u>				
				7/1/74 2	6/30/75 2	19,500	—
			<u>Fiscal Year '74 - '75</u>				
				7/1/74	6/30/75	19,500	—
							0

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 42

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Youth Program (Leisure and Art)	Funding Agency HUD <sup>1</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind	27,266
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	95,000	—	—	
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	95,000	—	—	65,991

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Mission Physical Develop- ment	Funding Agency HUD <sup>1</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	77,478	—	—	
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	77,478	—	—	42,524

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 43

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Community Defender	Funding Agency HUD <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 220,375	State —	Local Cash - Inkind 73,973
<u>Total Grant Period</u>							
7/1/74 <sup>2</sup> 6/30/75 <sup>2</sup> 220,375 — — —							
<u>Fiscal Year '74 - '75</u>							
7/1/74 6/30/75 220,375 — — — 171,013							
FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75							

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Legal Defense Project	Funding Agency HUD <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 115,000	State —	Local Cash - Inkind 24,649
<u>Total Grant Period</u>							
7/1/74 <sup>2</sup> 6/30/75 <sup>2</sup> 115,000 — — —							
<u>Fiscal Year '74 - '75</u>							
7/1/74 6/30/75 115,000 — — — 85,512							
FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75							

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 44

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Operation Clean-up (Manpower)	Funding Agency HUD 1	Start Date 7/1/74	End Date 6/30/75	Federal 44,000	State —	Local Cash - Inkind —	N/A
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	44,000	—	—	30,949

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Mission Contractors (Manpower)	Funding Agency HUD 1	Start Date 7/1/74	End Date 6/30/75	Federal 78,908	State —	Local Cash - Inkind —	46,980
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	78,908	—	—	54,715

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 45

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Mission Hiring Hall (Manpower)	HUD 1						12,969	
<u>Total Grant Period</u>								
		7/1/74 2	6/30/75 2	66,000	—	—	FISCAL YEAR '74 - '75	
Legislation:	<u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75
City Demonstration Act of 1966		7/1/74	6/30/75	66,000	—	—	47,485	

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Referral and Follow-up (Manpower)	HUD 1						4,491	
<u>Total Grant Period</u>								
		7/1/74 2	6/30/75 2	14,000	—	—	FISCAL YEAR '74 - '75	
Legislation:	<u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75
City Demonstration Act of 1966		7/1/74	6/30/75	14,000	—	—	9,802	

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Language Center (Manpower)	Funding Agency HUD <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75 <sup>2</sup>	Federal 115,600	State —	Local Cash - Inkind 31,303	
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	115,600	—	—	80,643

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Relocation	Funding Agency HUD <sup>1</sup>	Start Date 7/1/74 <sup>2</sup>	End Date - 6/30/75 <sup>2</sup>	Federal 429,860	State —	Local Cash - Inkind N/A	
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74 - 6/30/75		429,860	—	—	28,910

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 47

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Revolving Loan Project	Funding Agency HUD 1	Start Date 7/1/74 2	End Date 6/30/75 2	Federal 17,181	State —	Local Cash - Inkind —	0
<u>Total Grant Period</u>							
Legislation: City Demonstration Act of 1966							
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	17,181	—	—	17,181

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Mission Economic Develop- ment	Funding Agency HUD 1	Start Date 7/1/74 2	End Date 6/30/75 2	Federal 6,000	State —	Local Cash - Inkind —	3,600
<u>Total Grant Period</u>							
Legislation: City Demonstration Act of 1966							
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	6,000	—	—	1,053

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 48

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Housing Assistance	Funding Agency 1 HUD	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	359,486	—	—	FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	359,486	—	—	EXPENDITURES as of 3/31/75
							174,287

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Housing Development and Community Maintenance Corporation	Funding Agency 1 HUD	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	395,038	—	—	FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	395,038	—	—	EXPENDITURES as of 3/31/75
							238,807

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 49

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Joint Housing Committee	Funding Agency HUD <sup>1</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	53,119	—	—	
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	53,119	—	—	36,819

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Evaluation Information Project	Funding Agency HUD <sup>1</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
<u>Total Grant Period</u>							
		7/1/74 <sup>2</sup>	6/30/75 <sup>2</sup>	127,376	—	—	
<u>Fiscal Year '74 - '75</u>							
Legislation: City Demonstration Act of 1966		7/1/74	6/30/75	127,376	—	—	64,944

1/ HUD = Department of Housing and Urban Development

2/ Start and end dates of Model Cities extended (third) program year

## AWARDS

Page 50

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Evaluation Information Program	City and County of San Francisco						N/A
		<u>Total Grant Period</u>					
		7/1/74 <sup>1</sup>	6/30/75 <sup>1</sup>	—	—	5,244	—
Legislation:		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	—	—	5,244	—
							4,998

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Program Administration for Citizen Participation	HUD 2						N/A
		<u>Total Grant Period</u>					
		7/1/74 <sup>1</sup>	6/30/75 <sup>1</sup>	140,339	—	—	—
Legislation: City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	81,459	—	—	42,892

1/ Start and end dates of Model Cities extended (third) program year

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 51

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Mayor's Clearinghouse	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	3,622
	Western Federal Regional Council						
	<u>Total Grant Period</u>						
		2/1/75	1/31/76	167,500	—	40,000	—
Legislation: discretionary funds	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	69,792	—	16,667	—
							22,353

## AWARDS

LOCAL AGENCY CITY DEMONSTRATION AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Program Administration for CDA	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	City and County of San Francisco						
	<u>Total Grant Period</u>						
		7/1/74 <sup>1</sup>	6/30/75 <sup>1</sup>	361,057	—	106,696	—
Legislation: City Demonstration Act of 1966	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	361,057	—	106,696	—
							434,956

1/ Start and end dates of Model Cities extended (third) program year

2/ Expenditures recorded on Controller's EDP Statement as of 4/30/75

## AWARDS

## LOCAL AGENCY CITY DEMONSTRATION AGENCY (MODEL CITIES)

Page 52

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Technical Assistance Economic Development 1	HUD 2						
<u>Total Grant Period</u>							
		7/1/74 <sup>3</sup>	6/30/75 <sup>3</sup>	50,850	—	—	
Legislation: City Demonstration Act of 1966		<u>Fiscal Year '74 - '75</u>			—		
		7/1/74	6/30/75	50,850	—	—	46,625

## AWARDS

## LOCAL AGENCY

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>			—		
Legislation:		<u>Fiscal Year '74 - '75</u>			—		

1/ Used as local funds to match Department of Commerce grant for Mayors' Office of Economic Development

2/ HUD = Department of Housing and Urban Development

3/ Start and end dates of Model Cities extended (third) program year

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

ENCUMBRANCES  
as of 3/31/75

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 53

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
John McLaren Park Development II	DOI 1 BOR 2 DPR 3						N/A
		<u>Total Grant Period</u>					
		6/30/72 - 10/1/76		58,293	-0-	58,293	-0-
Legislation:	Land and Water Conservation Fund	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		N/A	---	N/A	---
							N/A

## AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Lake Merced Development	DOI 1 BOR 2 DPR 3						N/A
		<u>Total Grant Period</u>					
		8/1/72 - Federal: 10/1/76	State: 6/30/75	25,551	26,200	-0-	-0-
Legislation:	Land and water conservation Fund	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		N/A	N/A	---	---
							N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 54

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Multiple Park Lighting	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>		<u>Total Grant Period</u>			
				6/24/71 - 9/30/75	43,656	-0-	43,656 -0-
Legislation:	Land and Water Conservation Fund			<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	N/A	---	N/A ---
							N/A

## AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Golden Gate Park Conservatory Restoration I	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>		<u>Total Grant Period</u>			
				6/14/74 - 6/13/77	19,666	-0-	19,666 -0-
Legislation:	Historic Preservation Grant-in-Aid Fund			<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	N/A	---	N/A ---
							N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 55

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Golden Gate Park Conservatory Restoration II	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		DOI 1 BOR 2 DPR 3		<u>Total Grant Period</u>				
				1975 - 1978	20,000	-0-	20,000	-0-
Legislation:	Historic Preservation Grant-in-Aid Fund			<u>Fiscal Year '74 - '75</u>				
				7/1/74 - 6/30/75	N/A	---	N/A	---
								N/A

## AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Mission Pool and Playground	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		DOI 1 BOR 2 DPR 3		<u>Total Grant Period</u>				
				6/24/71 - 10/1/75	35,496	-0-	35,496	-0-
Legislation:	Land and Water Conservation Fund			<u>Fiscal Year '74 - '75</u>				
				7/1/74 - 6/30/75	N/A	---	N/A	---
								N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 56

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Jackson Square Rehabilitation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>			<u>Total Grant Period</u>		
				6/24/71 - 9/30/75	29,172	-0-	29,172 -0-
Legislation:	Land and Water Conservation Fund				<u>Fiscal Year '74 - '75</u>		
				7/1/74 - 6/30/75	N/A	---	N/A ---
							N/A

## AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Franklin Square	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>			<u>Total Grant Period</u>		
				6/24/71 - 10/1/75	39,423	-0-	39,423 -0-
Legislation:	Land and Water Conservation Fund				<u>Fiscal Year '74 - '75</u>		
				7/1/74 - 6/30/75	N/A	---	N/A ---
							N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 57

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Three Children's Play Area	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>		<u>Total Grant Period</u>			
				6/24/71 - 10/1/75	44,166	-0-	44,166 -0-
Legislation:	Land and Water Conservation Fund			<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	N/A	---	N/A ---
							N/A

## AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Chinese Playgound	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>		<u>Total Grant Period</u>			
				6/24/71 - 10/1/75	24,990	-0-	24,990 -0-
Legislation:	Land and Water Conservation Fund			<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	N/A	---	N/A ---
							N/A

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 58

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	General Division Operating Expenses	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
		City and County of San Francisco		<u>Total Grant Period</u>				
		General Revenue						
		Sharing Fund	7/1/74 - 6/30/75		2,000,000	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		2,000,000	---	---	2,000,000

## AWARDS

LOCAL AGENCY Recreation and Park Department

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Martin Luther King Swimming Pools Planning	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
		City and County of San Francisco		<u>Total Grant Period</u>				
		General Revenue						
		Sharing Fund	7/1/74 - 6/30/75		50,000	---	---	
Legislation:	State and Local Fiscal Assistance Act of 1972		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		50,000	---	---	0

## AWARDS

LOCAL AGENCY Recreation and Park Department

Page 59

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
Visitacion Valley Coordinator	City and County of San Francisco General Revenue Sharing Fund		<u>Total Grant Period</u>				
			7/1/74 - 6/30/75	6,600	---	---	
Legislation:	<u>State and Local Fiscal Assistance Act of 1972</u>		<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75	6,600	---	---	0

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
			<u>Total Grant Period</u>				
Legislation:			<u>Fiscal Year '74 - '75</u>				

## AWARDS

LOCAL AGENCY Airports Commission

Page 60

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
ADAP Request for Aid No. 1	DOT <sup>1</sup> FAA <sup>2</sup>	<u>Total Grant Period</u>			N/A		
		2/24/71 - Open		3,021,730	-0-	2,679,647	-0-
Legislation:	Airport and Airways Development <u>Fiscal Year '74 - '75</u>					--	
	Act of 1970			7/1/74 - 6/30/75	386,015	---	N/A
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 Federal: 2,660,583 Local: 2,679,647

## AWARDS

LOCAL AGENCY Airports Commission

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
ADAP Request for Aid No.2	DOT <sup>1</sup> FAA <sup>2</sup>	<u>Total Grant Period</u>			N/A		
		10/7/71 - Open		885,413	-0-	762,789	-0-
Legislation:	Airport and Airways Development Act of 1970	<u>Fiscal Year '74 - '75</u>			FISCAL YEAR '74 - '75		
		7/1/74 - 6/30/75		N/A	---	N/A	---
							EXPENDITURES as of 3/31/75
							Federal: 720,826
							Local: 711,321

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

## AWARDS

LOCAL AGENCY Airports Commission

Page 61

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	ADAP Request for Aid No. 3	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT <sup>1</sup> FAA <sup>2</sup>			<u>Total Grant Period</u>			N/A
					6/14/72 - Open	991,241	-0-	879,025 -0-
Legislation:	Airport and Airways Development Act of 1970				<u>Fiscal Year '74 - '75</u>			
					7/1/74 - 6/30/75	N/A	---	N/A ---

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75  
Federal:  
162,207  
State:  
139,741

## AWARDS

LOCAL AGENCY Airports Commission

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	ADAP Request for Aid No. 4	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT <sup>1</sup> FAA <sup>2</sup>			<u>Total Grant Period</u>			N/A
					6/30/72 - Open	3,725,516	-0-	3,303,759 -0-
Legislation:	Airport and Airways Development Act of 1970				<u>Fiscal Year '74 - '75</u>			
					7/1/74 - 6/30/75	N/A	---	N/A ---

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75  
Federal:  
2,892,822  
Local:  
2,493,178

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)



## AWARDS

LOCAL AGENCY Airports Commission

Page 63

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	ADAP Request for Aid No. 6	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		DOT 1 FAA 2		<u>Total Grant Period</u>				
			4/1/74 - Open		316,626	-0-	272,774 -0-	FISCAL YEAR '74 - '75
Legislation:	Airport and Airways Development Act of 1970			<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		N/A	---	N/A ---	Federal: -0- Local: -0-

## AWARDS

LOCAL AGENCY Airports Commission

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Multilingual Receptionist Program (Supervisors)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		DOC 3 U.S. Travel Service		<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		16,224	---	---	FISCAL YEAR '74 - '75
Legislation:	N/A			<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		16,224	---	---	9,786

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

3/ DOC = Department of Commerce

## AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

Page 64

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Transit Improvement Program	DOT/UMTA <sup>1</sup>						N/A
<u>Total Grant Period</u>							
		7/3/71 - 7/31/76		28,778,666	---	14,390,000	---
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		N/A	---	N/A	---
							12,049,228 <sup>2</sup>

## AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Transit Equipment Program	DOT/UMTA <sup>1</sup>						N/A
<u>Total Grant Period</u>							
		6/1/69 - 6/30/77		38,348,745	---	20,552,241	---
Legislation:	National Mass Transportation Act of 1974	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		N/A	---	N/A	---
							18,468,582 <sup>2</sup>

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

2/ Expenditures for total grant period

## AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

Page 65

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	System Improvement Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT/UMTA 1						N/A
			<u>Total Grant Period</u>					
			6/1/74 - 6/30/79		20,557,376	---	5,139,344	---
Legislation:	National Mass Transportation Act of 1974		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	N/A	---
								200,000 2

## AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Kinetic Energy Wheel	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOT/UMTA 1						N/A
			<u>Total Grant Period</u>					
			4/29/74 - 8/29/75		55,000	---	18,900	---
Legislation:	National Mass Transportation Act of 1974		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	---	N/A	---
								0

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

2/ Federal dollars only - Expenditures for total grant period as of 12/31/74

## AWARDS

LOCAL AGENCY Public Utilities Commission - Municipal Railway

Page 66

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Operating Expenses	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	0
	City and County of San Francisco General Revenue Sharing Fund		<u>Total Grant Period</u>				
		7/1/74 - 6/30/75		9,000,000	---	---	
Legislation: State and Local Fiscal Assistance Act of 1972		<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75		9,000,000	---	---	9,000,000

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					

## AWARDS

LOCAL AGENCY Public Utilities Commission - Hetch Hatchy Water and Power

Page 67

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Power Improvement Program	DOT - UMTA	1					N/A
<u>Total Grant Period</u>							
4/17/73 - 7/1/78 19,776,666 --- 9,883,333 250,000							
<u>Fiscal Year '74 - '75</u>							
Legislation:	National Mass Transportation Act of 1974						
		7/1/74 - 6/30/75		N/A	---	N/A	---
							1,475,227

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							
Legislation:							

1/ DOT = Department of Transportation; UMTA = Urban Mass Transit Administration

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 68

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
FACE 1 Budgets # 1-8 2	HUD 3						N/A
<u>Total Grant Period</u>							
		11/30/66	6/30/74	5,726,700	—	2,863,350	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: 1964 Housing Act, Title III, Section 117		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	0	—	0	N/A

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
FACE 1 Budget #9	HUD 3						N/A
<u>Total Grant Period</u>							
		12/9/74	8/31/75	420,000	—	210,000	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: 1964 Housing Act, Title III, Section 117		<u>Fiscal Year '74 - '75</u>					
		7/1/47	6/30/75	N/A	—	N/A	N/A

1/ FACE = Federal Assisted Code Enforcement

2/ Total FACE budget prior to Fiscal Year 1975

3/ HUD = Department of Housing and Urban Development

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: FACE 1 Budget # 10	Funding Agency HUD 2	Start Date 5/1/75	End Date 8/31/75	Federal 470,000	State —	Local Cash - Inkind 235,000	N/A
<u>Total Grant Period</u>							
FISCAL YEAR '74 - '75							
EXPENDITURES as of 3/31/75							
Legislation: 1964 Housing Act, Title III, Section 117	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	N/A	N/A

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: FACE 1 Rehabilitation Grants	Funding Agency HUD 2	Start Date 7/7/67	End Date 8/31/75	Federal 896,085	State —	Local Cash - Inkind —	N/A
<u>Total Grant Period</u>							
FISCAL YEAR '74 - '75							
EXPENDITURES as of 3/31/75							
Legislation: 1964 Housing Act, Title III Section 115	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	N/A	—	—	857,940 <sup>3</sup>

1/ FACE = Federally Assisted Code Enforcement

2/ HUD = Department of Housing and Urban Development

3/ Expenditures for total grant period as of 4/30/75

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS - BUREAU OF BUILDING INSPECTION

Page 70

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
FACE <sup>1</sup> Loans	HUD <sup>2</sup>						N/A
<u>Total Grant Period</u>							
6/27/69 8/31/75 13,884,750 — — —							
<u>Fiscal Year '74 - '75</u>							
Legislation: 1964 Housing Act, Title III, Section 312		7/1/74	6/30/75	N/A	—	—	N/A

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							
Legislation:							

1/ FACE = Federally Assisted Code Enforcement

2/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY Department of Public Works

Page 71

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Sansome Street Rock Fall Barrier	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		DOT - FHWA - CAL TRANS <sup>1</sup>	<u>Total Grant Period</u>					
			10/74 - 2/75		38,152	---	7,842	---
Legislation:	Federal and Highway Act of 1973		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		38,152	---	7,842	---
								45,994

## AWARDS

LOCAL AGENCY Department of Public Works

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	North Point and Southeast Dechlorination	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
		EPA WH SWRCB <sup>2</sup>	<u>Total Grant Period</u>					
			8/70 - Pending		328,610	149,370	119,000	0
Legislation:	Title II, Federal Water Pollution Control Act, as amended. P.L. 92-500		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		N/A	N/A	N/A	N/A

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)  
CAL TRANS = California Department of Transportation

2/ Environmental Protection Agency, Office of Water and Hazardous Materials, through the State Water Resources Control Board

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 72

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Pilot Toxicity Studies and Facilities Plan	EPA WH SWRCB 1	<u>Total Grant Period</u>					N/A
		Federal: 12/19/74					
		State: 3/18/75	12/75	4,154,250	692,375	692,375	0
Legislation:	Fiscal Year '74 - '75						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500.		7/1/74	6/30/75	N/A	N/A	N/A	—
							N/A

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
County Jail Pump System, Stationary and Force Main.	EPA WH SWRCB 1	<u>Total Grant Period</u>					N/A
		Federal: 8/21/73					
		State: 11/15/73	4/75	427,500	71,250	71,250	0
Legislation:	Fiscal Year '74 - '75						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500.		7/1/74	6/30/75	N/A	N/A	N/A	—
							N/A

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 73

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Southeast Plant Improvements	EPA WH SWRCB 1						N/A
		<u>Total Grant Period</u>					
		Federal: 1/16/73					
		State: 10/5/72	12/75	7,500,000	1,250,000	1,250,000	0
Legislation:	Fiscal Year '74 - '75						
Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500		7/1/74	6/30/75	N/A	N/A	N/A	
							N/A

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
North Point Effluent Transport	EPA WH SWRCB 1						N/A
		<u>Total Grant Period</u>					
		Federal: 11/6/74					
		State: 11/5/74	12/77	15,502,500	2,583,750	2,583,750	0
Legislation:	Fiscal Year '74 - '75						
Title II, Federal Water Pollution Control Act, as Amended P.L. 92-500		7/1/74	6/30/75	N/A	N/A	N/A	
							N/A

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

Page 74

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Outfall Diffusers	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	EPA WH SWRCB 1	<u>Total Grant Period</u>					
		Federal: 12/73					FISCAL YEAR '74 - '75
		State: 11/30/71	12/75	367,970	167,264	133,811	EXPENDITURES as of 3/31/75
Legislation: Title II, Federal Water Pollution Control Act, As Amended. PL 92-500		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	N/A	N/A	N/A	N/A

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC WORKS

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Macroscopic Removal Improvement Contract II Southeast	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	EPA WH SWRCB 1	<u>Total Grant Period</u>					
		12/15/71	7/75	617,742	280,792	224,634	FISCAL YEAR '74 - '75
Legislation: Title II, Federal Water Pollution Control Act, as Amended. PL 92-500		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	N/A	N/A	N/A

1/ Environmental Protection Agency Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board.

## AWARDS

LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES

Page 75

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Personnel and Administra- tive Expense	State Office of Emergency Services	<u>Total Grant Period</u>		113,555	—	—	N/A
Legislation: P.L. 85-606		<u>Fiscal Year '74 - '75</u>		113,555	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	113,555	—	—	73,321

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>					

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 76

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Reality House West	DOJ-LEAA Thru OCJP <sup>1</sup>	<u>Total Grant Period</u>					71,258
		12/1/73	5/30/75	70,044	5,718	3,526	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Omnibus Crime Control and Safe Street Act of 1968.		7/1/74	6/30/75	70,044	5,718	3,526	0

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rat Control	DHEW-PHS <sup>2</sup>	<u>Total Grant Period</u>					0
		6/30/74	6/29/75	176,762	—	—	62,757
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Public Health Services Act, Title III, Section 314 (e) P.L. 88-443 as Amended		7/1/74	6/30/75	176,762	—	—	62,481

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru  
OCJP = California Office of Criminal Justice Planning

2/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

Page 77

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Medical Care for Institutionalized Persons <sup>1</sup>	Funding Agency DHEW- PHS <sup>2</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 229,928	State	Local Cash - Inkind	167,523
<u>Total Grant Period</u>							
Fiscal Year '74 - '75							
<u>Legislation: Public Health Services Act, Title III, Section 314 (e) P.L. 88-443 as Amended</u>							
7/1/74      6/30/75      229,928      —      —      —      —      57,125							
<u>Fiscal Year '74 - '75</u>							

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Family Medicine Training Grant <sup>1</sup>	Funding Agency DHEW- PHS <sup>2</sup>	Start Date 4/1/74	End Date 6/30/76	Federal 409,802	State	Local Cash - Inkind	361,423
<u>Total Grant Period</u>							
Fiscal Year '74 - '75							
<u>Legislation: Public Health Service Act, Title VII, Section 767 (d) P.L. 88-443 as Amended</u>							
7/1/74      6/30/75      23,418      —      —      —      —      18,734							
<u>Fiscal Year '74 - '75</u>							

1/ Operated with University of California

2/ DHEW = Department of Health, Education and Welfare; PHS =Public Health Service

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Methadone to Abstinence <sup>1</sup>	Funding Agency DOJ-LEAA thru OCJP <sup>2</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 55,605	State 4,634	Local Cash - Inkind 2,780	60,239
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968							EXPENDITURES as of 3/31/75
<u>Fiscal Year '74 - '75</u>							0

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Family Planning <sup>3</sup>	Funding Agency DHEW- PHS <sup>4</sup>	Start Date 3/1/75	End Date 2/29/76	Federal 228,247	State 47,000	Local Cash - Inkind 26,473	0
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75
Legislation: Social Security Act, as Amended, Title V, Section 508 (a) and Public Health Service Act							EXPENDITURES as of 3/31/75
<u>Fiscal Year '74 - '75</u>							0
Title X Section 1001 as amended							1,471

1/ Awarded to Department of Public Health and the Bayview-Hunters Point Foundation  
 2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration thru  
 OCJP = California Office of Criminal Justice Planning  
 3/ Includes awards to Planned Parenthood and Chinatown - North Beach Family Planning  
 4/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service  
 5/ Fiscal year amount based on previous year expenditure rate

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Family Planning	Funding Agency California Department of Health	Start Date 7/1/74	End Date 6/30/75	Federal —	State 47,000	Local Cash - Inkind 1,482	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Social Security Act, as Amended, Title V, Section 508 (a) and Public Health Service Act, Title X, Section 1001 as Amended					65,891 1	—	52,713

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Maternal and Child Health	Funding Agency California Department of Health; Family Health Services	Start Date 7/1/74	End Date 6/30/75	Federal —	State 24,953	Local Cash - Inkind 0	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Social Security Act, Title V, Section 503 as Amended					24,953	—	16,732

1/ Includes new grant (\$47,000) plus current operating balance from Fiscal '72 - '73 (\$11,186)

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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REVENUES								ENCUMBRANCES as of 3/31/75
Project Title: VD Screening, Case Finding and Education	Funding Agency DHEW- PHS <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 259,815 <sup>2</sup> 196,785 <sup>3</sup>	State —	Local Cash - Inkind 735,085	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
<u>Total Grant Period</u>								
Legislation: Public Health Service Act, Sections 317 and 318, P.L. 88-443 as Amended by Comm- unicable Disease Control Amendments, 1972								
<u>Fiscal Year '74 - '75</u>								
7/1/74 6/30/75 259,815 <sup>2</sup> 196,785 <sup>3</sup> — 735,085 80,852 <sup>5</sup>								

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title: Emergency Medical Care Systems in San Francisco <sup>4</sup>	Funding Agency DHEW- PHS <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 381,206	State —	Local Cash - Inkind 411,582.	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
<u>Total Grant Period</u>								
Legislation: Emergency Medical Services Act of 1973								
<u>Fiscal Year '74 - '75</u>								
7/1/74 6/30/75 381,206 — 411,582 38,610 <sup>5</sup>								

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Cash

3/ Direct assistance in the form of personnel and equipment

4/ Contracted out by Department of Public Health

5/ Includes expenditure of Federal dollars only

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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REVENUES								ENCUMBRANCES as of 3/31/75		
Project Title:	Emergency Medical Services (Contract to DPH from RMP)	Funding Agency DHEW PHS <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 69,744	State	Local Cash - Inkind	43,847		
			<u>Total Grant Period</u>							
			7/1/74	6/30/75	69,744	—	—	—	FISCAL YEAR '74 - '75	
Legislation:	National Health Planning and Resources Development Act of 1974 P.L. 93-641		<u>Fiscal Year '74 - '75</u>							
			7/1/74	6/30/75	69,744	—	—	—	EXPENDITURES as of 3/31/75	
									21,923	

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES								ENCUMBRANCES as of 3/31/75		
Project Title:	Ambulatory Health Center	Funding Agency DHEW- PHS <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 271,614	State	Local Cash - Inkind	1,628		
			<u>Total Grant Period</u>							
			7/1/74	6/30/75	271,614	—	—	—	FISCAL YEAR '74 - '75	
Legislation:	Public Health Service Act, Title III, Section 314 (e) P.L. 88-443 as Amended		<u>Fiscal Year '74 - '75</u>							
			7/1/74	6/30/75	271,614	—	—	—	EXPENDITURES as of 3/31/75	
									21,724	

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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REVENUES								ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind			
Child Health and Dis- ability Prevention	California Department of Health, Family Health Services						3,979		
<u>Total Grant Period</u>									
		7/1/74	6/30/75	—	107,122	—		FISCAL YEAR '74 - '75	
Legislation:	Social Security Act, Title V, Section 509 as Amended	<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	—	107,122	—		EXPENDITURES as of 3/31/75	
							17,787		

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

REVENUES								ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind			
General Public Health Services	California Department of Health						N/A		
<u>Total Grant Period</u>									
		7/1/74	6/30/75	117,489 <sup>1</sup>	—	—	324,031	FISCAL YEAR '74 - '75	
Legislation:	Public Health Services Act, Title III, Section 314 (d) P.L. 88-443 as Amended	<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	117,489	—	—	324,031	EXPENDITURES as of 3/31/75	
							57,204		

1/ Revenue includes the following allocations: Public Health Department Administrative Costs (\$55,682), Meals on Wheels - contract with San Francisco Home Health Service (\$26,130), TB Diagnosis and Treatment (\$35,677)

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Rape Victimization	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 5,000	State 1,250	Local Cash - Inkind 750	N/A
<u>Total Grant Period</u>							
7/1/74 - 6/30/75							
<u>Fiscal Year '74 - '75</u>							
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 Title I, Section 2; P.L. 93-83 as Amended		7/1/74	6/30/75	5,000	1,250	750	0

## AWARDS

## LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Reality House West	Funding Agency DOJ/LEAA thru OCJP <sup>1</sup>	Start Date 6/1/75 - 5/30/76	End Date Fiscal Year '74 - '75	Federal 50,000	State 2,788	Local Cash - Inkind 2,778	0
<u>Total Grant Period</u>							
6/1/75 - 5/30/76							
<u>Fiscal Year '74 - '75</u>							
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83		7/1/74 - 6/30/75		N/A	N/A	N/A	0

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal  
Justice Planning

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

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Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Bayview Mental Health Center Staffing Grant	DHEW PHS 1 Health Services and Mental Health Administration						
		<u>Total Grant Period</u>					
		12/1/74	11/30/75	997,747 2	224,493 5	24,944	FISCAL YEAR '74 - '75
Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	Fiscal Year '74 - '75						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	938,313 3	224,493 5	24,944	703,735 4

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Bayview-Hunters Point Children's Mental Health Center	DHEW PHS 1 Health Services and Mental Health Administration						
		<u>Total Grant Period</u>					
		12/1/74	11/30/75	284,729 2	28,473 5	3,164	FISCAL YEAR '74 - '75
Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	Fiscal Year '74 - '75						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	224,930 3	28,473 5	3,164	168,698 4

1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

2/ Maximum federal revenues allowable

3/ Estimated fiscal year revenues based on previous years' expenditures

4/ Includes expenditures of federal dollars only

5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 85

REVENUES							ENCUMBRANCES as of 3/31/75
Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Title: Northeast Mental Health Center Children's Services	DHEW PHS 1 Health Services and Mental Health Administration	12/1/74	11/30/74	240,668 2	54,149 5	6,017	N/A
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	195,740 3	54,149 5	6,017	<u>EXPENDITURES as of 3/31/75</u> 146,805 4
<u>Fiscal Year '74 - '75</u>							

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

REVENUES							ENCUMBRANCES as of 3/31/75
Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Title: Northeast Mental Health Center Staffing Grant	DHEW PHS 1 Health Services and Mental Health Administration	6/1/74	5/31/75	906,238 2	271,872 5	30,208	N/A
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
Legislation: Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	807,705 3	271,872 5	30,208	<u>EXPENDITURES as of 3/31/75</u> 605,779 4
<u>Fiscal Year '74 - '75</u>							

1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

2/ Maximum federal revenues allowable

3/ Estimated fiscal year revenues based on previous years' expenditures

4/ Includes expenditures of Federal dollars only

5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Gregorio Alcoholism	Funding Agency California Department of Health	Start Date 7/1/74	End Date 6/30/75	Federal —	State 262,470	Local Cash - Inkind 95,019	
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
Legislation: SB 204	<u>Fiscal Year '74 - '75</u>						<u>EXPENDITURES as of 3/31/75</u>
		7/1/74	6/30/75	—	262,470	—	72,639 <sup>1</sup>

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Drug Diversion Planning	Funding Agency California Department of Health	Start Date 7/1/74	End Date 6/30/75	Federal —	State 156,248	Local Cash - Inkind 17,361	
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
Legislation: SB 714	<u>Fiscal Year '74 - '75</u>						<u>EXPENDITURES as of 3/31/75</u>
		7/1/74	6/30/75	—	156,248	17,361	41,745 <sup>1</sup>

1/ Includes expenditure of State dollars only

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 87

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Mental Health Center Growth Grant	DHEW PHS 1 Health Services and Mental Health Adminis- tration	9/1/74	8/31/75	563,763 <sup>2</sup>	126,847 <sup>6</sup>	14,094	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	7/1/74	6/30/75		487,320 <sup>3</sup>	126,847 <sup>6</sup>	14,094	365,490 <sup>4</sup>

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
New Mental Health Careers	DHEW PHS ADAMHA NIMH 5	7/1/74	6/30/76	185,270	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Public Health Service Act, Sections 301, 303, 433	7/1/74	6/30/75		97,510	—	—	58,750

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Maximum federal revenues allowable

3/ Estimated fiscal year revenues based on previous years expenditures

4/ Includes expenditure of federal dollars only

5/ cf footnote 1 above; ADAMHA = Alcohol, Drug Abuse, Mental Health Administration; NIMH = National Institute of Mental Health

6/ State funds from City's Short - Doyle formula allocation used to match federal grant award

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 88

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind	0
Basic Residency Training in Psychiatry	DHEW PHS NIMH <sup>1</sup>	<u>Total Grant Period</u>			—	—	—
		7/1/74	6/30/75	40,232	—	—	—
Legislation:		<u>Fiscal Year '74 - '75</u>			—	—	—
		7/1/74	6/30/75	40,232	—	—	30,174
					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75		

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Public Inebriate Diversion	Funding Agency DOJ/LEAA OCJP 2	Start Date 7/1/74	End Date 6/30/75	Federal 100,000	State 5,556	Local Cash - Inkind 5,555	105,556
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
<u>Fiscal Year '74 - '75</u>							<u>EXPENDITURES as of 3/31/75</u>
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 P.L. 90-351 as Amended	7/1/74	6/30/75	100,000	5,556	5,555	—	47,487 3

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; NIMH = National Institute of Mental Health  
2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice  
Planning  
3/ Includes:

3/ Includes expenditure of Federal dollars only

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 89

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Public Inebriate Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	DHEW PHS ADAMHA <sup>1</sup>	<u>Total Grant Period</u>					
		10/1/74	9/30/77	332,667	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	132,414	—	—	75,059

## AWARDS

## LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Comprehensive Drug Abuse Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	DHEW PHS ADAMHA NIDA <sup>2</sup>	<u>Total Grant Period</u>					
		9/1/74	8/31/75	1,444,000	—	361,000	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: P.L. 91-513		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	996,909	—	361,000	679,711 <sup>3</sup>

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration

2/ DHEW: PHS; ADAMHA; NIDA = National Institute of Drug Abuse

3/ Include expenditure of federal dollars only

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 90

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Sunset Mental Health Center Staffing Grant	DHEW PHS HSMHA <sup>1</sup>						195,179
		<u>Total Grant Period</u>					
		10/1/74	9/30/75	1,031,441 <sup>2</sup>	309,432 <sup>5</sup>	34,381	
Legislation:	<u>Fiscal Year '74 - '75</u>						
Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended		7/1/74	6/30/75	244,780 <sup>3</sup>	309,432 <sup>5</sup>	34,381	112,500 <sup>4</sup>

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Hughes Formula Alcohol Program	California Depart- ment of Health Office of Alcohol Program Manage- ment	7/1/74	6/30/75	—	177,215	—	56,398
		<u>Total Grant Period</u>					
Legislation:	<u>Fiscal Year '74 - '75</u>						
		7/1/74	6/30/75	—	177,215	—	88,760

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service; HSMHA = Health Services and Mental Health Administration

2/ Revenues from first year staffing grant (different type of grant than previous years)

3/ Estimated fiscal year revenues based on previous years' expenditures

4/ Include expenditure of federal dollars only

5/ State funds from City's Short - Doyle formula allocation used to match federal grant award

## AWARDS

LOCAL AGENCY DEPARTMENT OF PUBLIC HEALTH - COMMUNITY MENTAL HEALTH SERVICES

Page 91

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Mental Health Center Staffing Grant	DHEW PHS 1						N/A
		<u>Total Grant Period</u>					
		2/1/75	1/31/76	534,911	206,323 <sup>4</sup>	22,925	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Mental Retardation and Community Mental Health Centers Construction Act of 1963 as Amended	7/1/74	6/30/75	549,157 <sup>2</sup>	206,323 <sup>4</sup>	22,925	411,868 <sup>3</sup>

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DHEW = Department of Health, Education and Welfare, PHS = Public Health Service

2/ Estimated fiscal year revenues based on previous years' expenditures

3/ Includes expenditure of federal dollars only

4/ State funds from City's Short - Doyle formula allocation used to match federal grant award

## AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

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REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Community Mental Health Staffing Grant	DHEW 1 NIMH							N/A
		<u>Total Grant Period</u>						
		1/1/75	12/31/75	1,020,680	393,691 <sup>3</sup>	—	43,743	FISCAL YEAR '74 - '75
Legislation:	Mental Retardation and Community Mental Health Centers Construc- tion Act of 1963 as Amended	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	N/A	—	N/A	N/A

## AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Drug Abuse Program	DHEW <sup>2</sup> ADAMHA NIDA							N/A
		<u>Total Grant Period</u>						
		11/1/74	10/31/75	637,100	191,130	—	21,237	FISCAL YEAR '74 - '75
Legislation:	Comprehensive Drug Abuse Prevention and Control Act of 1970	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	N/A	—	N/A	N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

2/ DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse

3/ State funds from City's Short - Doyle formula allocation used to match federal grant award

## AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

Page 93

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Audrey L. Smith Develop- mental Center (Childrens Staffing Grant)	DHEW 1 NIMH						N/A
		<u>Total Grant Period</u>					
		10/1/74	9/30/75	197,790	44,503	—	4,945
Legislation:	Fiscal Year '74 - '75						
Comprehensive Drug Abuse Preven- tion and Control Act of 1970		7/1/74	6/30/75	N/A	N/A	—	N/A
							N/A

## AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Adolescent Residential Treatment	DHEW 1 NIMH						N/A
		<u>Total Grant Period</u>					
		9/1/74	8/31/75	276,921	27,692	—	3,077
Legislation:	Fiscal Year '74 - '75						
		7/1/74	6/30/75	N/A	N/A	—	N/A
							N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

2/ DHEW; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration; NIDA = National Institute of Drug Abuse

## AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Basic Data Systems (Research)	Funding Agency DHEW 1 NIMH	Start Date 6/1/75	End Date 5/31/76	Federal 95,986	State —	Local Cash - Inkind —	N/A
<u>Total Grant Period</u>							
Legislation: N/A	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	N/A

## AWARDS

LOCAL AGENCY WESTSIDE COMMUNITY MENTAL HEALTH CENTER, INC.

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Black Families Study (Research)	Funding Agency DHEW 1 NIMH	Start Date 7/1/74	End Date 6/30/75	Federal 110,586	State —	Local Cash - Inkind —	N/A
<u>Total Grant Period</u>							
Legislation: N/A	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	—	—	N/A

1/ DHEW = Department of Health, Education and Welfare; NIMH = National Institute of Mental Health

## AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

Page 95

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Morrisania West: Postal Street Academy	DOJ/LEAA OCJP <sup>1</sup>							82,840
		<u>Total Grant Period</u>						
		10/1/74	7/31/75	78,480	3,924	Private 3,924		FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title 1	7/1/74	6/30/75	N/A	N/A	N/A	—	46,304

## AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Streetwork: A Community Based Diversion Project for Delinquent Girls	DOJ/LEAA OCJP <sup>1</sup>							47,500
		<u>Total Grant Period</u>						
		7/1/74	6/30/75	45,000	2,500	Private 2,500	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Street Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	45,000	2,500	2,500	—	32,272

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY OFFICE OF THE MAYOR

Page 96

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Youth at the Crossroads	Funding Agency DOJ/LEAA OCJP	Start Date 1/15/75	End Date 6/30/75	Federal 18,000	State 1,000	Local Cash - Inkind 1,000	N/A
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	18,000	1,000	1,000	8,127
<u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							FISCAL YEAR '74 - '75
Legislation:							EXPENDITURES as of 3/31/75
<u>Fiscal Year '74 - '75</u>							

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 97

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Part B Planning Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP	1					14,154
			<u>Total Grant Period</u>					
			8/1/74 - 6/30/75		177,507	19,723	---	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		177,507	19,723	---	96,684

## AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Criminal Justice Training Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ /LEAA/OCJP						300
			<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		7,500	425	425	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1		<u>Fiscal Year '74 - '75</u>					
			7/1/74 - 6/30/75		7,500	425	425	3,333

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal  
Justice Planning

## AWARDS

LOCAL AGENCY Mayor's Criminal Justice Council

Page 98

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Feasibility Study/Youth Service Bureau and Post Release Service Bureau	DOJ/LEAA/OCJP						0
<u>Total Grant Period</u>							
10/1/74 - 1/31/75      30,000 Extended to 6/30/75							
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		30,000	1,667	1,666	---
							10,438

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							
<u>Fiscal Year '74 - '75</u>							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:							

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 99

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Police Youth Diversion Program	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					4,634
		11/1/74	10/30/75	21,000	1,167	1,167	<u>FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75</u>
Legislation:	Omniibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I.	<u>Fiscal Year '74 - '75</u>					0
		7/1/74	6/30/75	7,000	300	300	

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Positive Direction for Juveniles	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>					11,130
		7/1/74	6/30/75	82,725	4,596	4,596	<u>FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75</u>
Legislation:	Omniibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I.	<u>Fiscal Year '74 - '75</u>					29,856
		7/1/74	6/30/75	82,725	4,596	4,596	

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 100

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency DOJ/LEAA OCJP 1	Start Date 5/1/74	End Date extended to 6/30/75	Federal 150,000	State 12,500	Local Cash - Inkind 7,500 30,000	15,843
<u>Total Grant Period</u>							
Fiscal Year '74 - '75							
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	134,000	12,500	7,500 30,000	95,940

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency DOJ/LEAA OCJP 1	Start Date 11/1/74	End Date 10/31/75	Federal 130,000	State —	Local Cash - Inkind 14,444	2,427
<u>Total Grant Period</u>							
Fiscal Year '74 - '75							
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	73,000	—	11,000	49,061

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

Page 101

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Rape Victimization	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date 7/1/74	End Date 6/30/75	Federal 12,867	State 1,572	Local Cash - Inkind 943	N/A
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

Legislation: Omnibus Crime Control  
and Safe Streets Act of  
1968 as Amended P.L. 93-83  
Section 2 - Title I

Fiscal Year '74 - '75

7/1/74 6/30/75 12,867 1,572 943 23,201 5,405

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Firearms Identification	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date 7/1/74 - 6/30/75	End Date 25,283	Federal 25,283	State 1,405	Local Cash - Inkind 1,405	11,833
<u>Total Grant Period</u>							
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83, Section 2, Title I

Fiscal Year '74 - '75

7/1/74 - 6/30/75 25,283 1,405 1,405 \_\_\_\_\_

6,299

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Universal Emergeney Telephone No. 9-1-1 Construotion	Funding Agency DOJ/LEAA OCJP 1	Start Date 7/1/74	End Date 6/30/75	Federal 25,000	State 12,500	Local Cash - Inkind 12,500
<u>Total Grant Period</u>							
7/1/74 6/30/75 25,000 12,500 12,500							FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Seetion 2 - Title I		7/1/74	6/30/75	25,000	12,500	12,500
							0

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Program Design and Implementation of 9-1-1	Funding Agency DOJ/LEAA OCJP 1	Start Date 10/1/74	End Date 9/30/75	Federal 45,000	State 2,500	Local Cash - Inkind 2,500
<u>Total Grant Period</u>							
10/1/74 9/30/75 45,000 2,500 2,500							FISCAL YEAR '74 - '75
<u>Fiscal Year '74 - '75</u>							EXPENDITURES as of 3/31/75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Seetion 2 - Title I		7/1/74	6/30/75	35,000	2,500	2,500
							27,718

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Police Minority Recruitment Program	DOJ/LEAA OCJP <sup>1</sup>						9,255
		<u>Total Grant Period</u>					
		10/1/74	9/30/75	55,000	3,056	3,056	
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	40,000	1,900	1,900	21,302

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Expanded Internal Controls	DOJ/LEAA OCJP <sup>1</sup>						35,903
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	37,000	8,722	8,722	
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	37,000	8,722	8,722	6,587

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Vehicle Theft Abatement	Funding Agency DOJ/LEAA OCJP 1	Start Date 10/1/73	End Date 4/30/75	Federal 211,800	State 17,650	Local Cash - Inkind 10,590 42,360	261
<u>Total Grant Period</u>							
1/31/75							
10/1/73 extended to 211,800 17,650 10,590 42,360							
<u>Fiscal Year '74 - '75</u>							
Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	166,350	7,000	10,590 42,360	279,344

## AWARDS

LOCAL AGENCY SAN FRANCISCO POLICE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Operating Expenses	Funding Agency City and County of San Francisco General Revenue Sharing Fund	Start Date 7/1/74	End Date 6/30/75	Federal 1,049,812	State —	Local Cash - Inkind —	0
<u>Total Grant Period</u>							
7/1/74 6/30/75 1,049,812 — — —							
<u>Fiscal Year '74 - '75</u>							
Legislation: State and Local Fiscal Assistance Act of 1972		7/1/74	6/30/75	1,049,812	—	—	1,049,812

1/ Department of Justice, Law Enforcement Assistance Administration, Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
County Parole Improvement Program	DOJ/LEAA OCJP <sup>1</sup>	<u>Total Grant Period</u>					17,721
		8/1/74	7/31/75	40,905	2,273	2,272	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	38,896	1,772	1,772	23,105

## AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Sheriff's Correctional Training Project	DOJ/LEAA OCJP <sup>1</sup>	<u>Total Grant Period</u>					24,955
		10/1/74	9/30/75	31,000	1,750	1,750	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	22,798	711	711	8,216

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

**LOCAL AGENCY      SHERIFF'S DEPARTMENT**

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## AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Management Improvement and Career Development	DOJ/LEAA OCJP <sup>1</sup>	<u>Total Grant Period</u> 6/30/75 7/1/74      extended to      7/31/75			42,000	2,334	2,333	<u>FISCAL YEAR '74 - '75</u>
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	33,476	1,428	1,428	—	<u>EXPENDITURES as of 3/31/75</u>
							16,859	
							18,177	

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

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REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Feasibility Study Diversion Project	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date 7/1/74	End Date 3/31/75	Federal 23,500	State 1,305	Local Cash - Inkind 1,305	
<u>Total Grant Period</u>								
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/47	6/30/75	23,500	1,305	1,305	22,519
<u>Fiscal Year '74 - '75</u>								

## AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Creation of Multi-Purpose Education (Construction)	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date 1/1/74	End Date 6/30/74 extended to 6/30/75	Federal 130,000	State —	Local Cash - Inkind —	
<u>Total Grant Period</u>								
							Other 43,334	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	N/A	—	N/A	0
<u>Fiscal Year '74 - '75</u>								

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

**LOCAL AGENCY SHERIFF'S DEPARTMENT**

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Ombudsman	DOJ/LEAA OCJP	<u>Total Grant Period</u>					N/A
		4/1/75	3/30/76	21,600	1,200	1,200	—
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	N/A	N/A	N/A	0

## AWARDS

**LOCAL AGENCY      SHERIFF'S DEPARTMENT**

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SHERIFF'S DEPARTMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Parole and Pre-Release Employment	DOJ/LEAA OCJP <sup>1</sup>	<u>Total Grant Period</u>					N/A
		6/1/74	5/31/75	22,250	1,125	1,125	FISCAL YEAR '74 - '75
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	25,509	1,208	1,208	EXPENDITURES as of 3/31/75
							17,369

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

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LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Arson Detection and Identification Project	DOJ/LEAA OCJP 1						23,965
				<u>Total Grant Period</u>			
		10/1/73	9/30/74 extended to 6/30/75	47,124	3,927	2,356	
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	36,859	3,783	1,711	
				<u>Fiscal Year '74 - '75</u>			

## AWARDS

LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Arson Detection and Identification Project	DOJ/LEAA OCJP 1						40,719
				<u>Total Grant Period</u>			
				1/1/75 - 12/31/75	41,124	2,285	2,284
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I	7/1/74	6/30/75	13,187	1,142	1,142	
				<u>Fiscal Year '74 - '75</u>			

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SAN FRANCISCO FIRE DEPARTMENT

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## AWARDS

**LOCAL AGENCY**

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75	
		Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>						
Fiscal Year '74 - '75						
FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75						

## AWARDS

LOCAL AGENCY Adult Probation Department

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Volunteer Project for Adult Probation	DOJ/LEAA/OCJP	1					16,414
<u>Total Grant Period</u>							
		10/1/74 - 9/30/75		29,674	1,649	1,649	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1						FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		26,611	500	1,530	---
							12,003

## AWARDS

LOCAL AGENCY Adult Probation Department

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Bay Area Quest Program	DOJ/LEAA/OCJP	1					36,676
<u>Total Grant Period</u>							<u>Private</u>
		7/1/74 - 6/30/75		121,000	---	40,333	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1						FISCAL YEAR '74 - '75
		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		121,000	---	40,333	---
							68,652

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY Adult Probation Department

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Friends Outside in San Francisco	DOJ/LEAA/OCJP 1	<u>Total Grant Period</u>			1,722		32,722
		7/1/74 - 6/30/75		31,000	1,722	1,722	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83	<u>Fiscal Year '74 - '75</u>			1,722		22,762
		7/1/74 - 6/30/75		31,000	1,722	1,722	---

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>			1,722		22,762
		7/1/74 - 6/30/75		31,000	1,722	1,722	---
Legislation:		<u>Fiscal Year '74 - '75</u>			1,722		22,762
		7/1/74 - 6/30/75		31,000	1,722	1,722	---

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal  
Justice Planning

## AWARDS

LOCAL AGENCY Juvenile Court

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Juvenile Court Information Servicea	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA/OCJP	1				96,584
				<u>Total Grant Period</u>			
				4/1/74 - 6/30/75	100,000	8,334	5,000 56,158
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83			<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	N/A	N/A	N/A N/A 41,890

## AWARDS

LOCAL AGENCY Juvenile Court

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	S.F. Juvenile Court Basic Skills Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA/OCJP	1				75,152
				<u>Total Grant Period</u>			
				7/1/74 - 6/30/75	99,800	5,544	5,544 38,300
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83			<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	99,800	5,544	5,544 38,300 56,694

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY Municipal Court

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REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Executive Assistant to the Presiding Judge	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA/OCJP	1				40,375	
			<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		38,250	2,125	2,125	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		38,250	2,125	2,125	---
								26,140

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
			<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY SUPERIOR COURT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Criminal Justice Infor- mation System	DOJ/LEAA OCJP 1						72,344
		<u>Total Grant Period</u>					
		11/15/74	11/14/75	121,000	6,422	32,750	
Legislation:	<u>Fiscal Year '74 - '75</u>						
Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	69,169	3,050	3,050	37,669 2

## AWARDS

LOCAL AGENCY SUPERIOR COURT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Executive Assistant to the Master Calendar Judge	DOJ/LEAA OCJP 1						26,078
		<u>Total Grant Period</u>					
		7/1/74	6/30/75	24,750	1,372	1,372	
Legislation:	<u>Fiscal Year '74 - '75</u>						
Omnibus Crime Control and Safe Street Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	24,750	1,372	1,372	18,409

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal  
Justice Planning

2/ Federal and State Funds only

## AWARDS

LOCAL AGENCY District Attorney

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Rape Victimization	DOJ/LEAA/OCJP <sup>1</sup>	<u>Total Grant Period</u>					N/A
		7/1/74	- 6/30/75	7,226	603	361	---
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title 1	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	- 6/30/75	7,226	603	361	---
							4,322

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:		<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY CORONER

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Drug Abuse in Criminal Deaths	DOJ/LEAA OCJP <sup>1</sup>						4,102
		<u>Total Grant Period</u>					
		8/1/74	7/31/75	29,000	1,611	1,611	
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Omnibus Crime Control and Safe Streets Act of 1968 as Amended P.L. 93-83 Section 2 - Title I		7/1/74	6/30/75	25,000	1,500	1,500	17,375

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
Legislation:	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration; OCJP = California Office of Criminal Justice Planning

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Administrative Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	DOC EDA 1			<u>Total Grant Period</u>			
		5/1/73	6/30/75	221,687	—	46,660 33,060	FISCAL YEAR '74 - '75
Legislation: Economic Development Act, Title III, Technical Assistance				<u>Fiscal Year '74 - '75</u>			EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	119,960	—	25,020 15,420	120,300

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Hunter's Point Naval Shipyard Economic Reuse Study and Marketing Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	93,754
	DOC EDA 1			<u>Total Grant Period</u>			
		5/15/74	10/31/75	152,969	—	49,000 11,350	FISCAL YEAR '74 - '75
Legislation: Economic Development Act, Title III, Technical Assistance				<u>Fiscal Year '74 - '75</u>			EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	104,384	—	37,440 10,200	114,018

1/ DOC = Department of Commerce; EDA = Economic Development Administration

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	HUD 2						
	Consultant Contract with						
	Griffenhagen- Kroeger, Inc.	12/1/74	11/30/75	150,000	—	—	
Legislation:		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					
		7/1/74	6/30/75	111,708	—	—	37,236

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
		<u>Fiscal Year '74 - '75</u>					
Legislation:							

1/ HUD = Department of Housing and Urban Development

## AWARDS

LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
CAA Administration and General Community Programming	DHEW 1 Community Services Administration (formerly OEO)		<u>Total Grant Period</u>				N/A
		10/1/74 - 9/30/75		1,204,680 <sup>2</sup>	---	---	301,170
Legislation:	Economic Opportunity Act of 1964 P.L. 88-452 as amended		<u>Fiscal Year '74 - '75</u>				FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		1,204,680 <sup>2</sup>	---	---	301,170
							N/A

## AWARDS

LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Community Opportunity Program	thru Mayor's Ofc of Manpower from DOL/MA <sup>3</sup>		<u>Total Grant Period</u>				N/A
		11/1/74 - 6/30/75		33,980 <sup>4</sup>	---	---	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Comprehensive Employment and Training Act of 1973 Title I		<u>Fiscal Year '74 - '75</u>				N/A
		7/1/74 - 6/30/75		33,980 <sup>4</sup>	---	---	

1/ DHEW = Department of Health, Education and Welfare

2/ This amount equals only funds received to date; the total DHEW commitment to EOC for FY equals \$2,895,000

3/ DOL = Department of Labor; MA = Manpower Administration

4/ Amount reported also under Mayor's Office of Manpower, CETA, Title I grant

## AWARDS

LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

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REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Senior Community Service Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	National Council on the Aging Inc.			<u>Total Grant Period</u>				
			1/1/74 - 6/30/75		783,335	---	---	99,386
Legislation:	N/A			<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75		524,835 <sup>1</sup>	---	---	66,589 <sup>1</sup>
								N/A

## AWARDS

LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Child Development Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	thru California Department of Education			<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		526,805	175,602	68,945 <sup>2</sup>	---
Legislation:	Federal portion: Social Security Act as amended Title IV A State portion: State Budget Act of 1975			<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75		526,805	175,602	68,945	---
								N/A

1/ Estimate based on 2/3 of total grant

2/ Grant award to date

## AWARDS

## LOCAL AGENCY

Economic Opportunity Council of San Francisco, Inc.

Page 123

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
State Pre-school Program	California Department of Education			<u>Total Grant Period</u>			
		9/1/74 - 6/30/75		---	62,688	---	---
Legislation: N/A				<u>Fiscal Year '74 - '75</u>			
		7/1/74 - 6/30/75		---	62,688	---	---
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							N/A ENC N/A

## AWARDS

## LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
				<u>Total Grant Period</u>			
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:				<u>Fiscal Year '74 - '75</u>			

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 124

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Comprehensive Manpower Program	DOL MA 1	<u>Total Grant Period</u>					2,401,924
		7/1/74	6/30/75	7,638,448 <sup>2</sup>	—	—	
Legislation:	Comprehensive Employment and Training Act (CETA) of 1973, Title I	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	7,638,448	—	—	2,962,295 <sup>3</sup>

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Public Employment Program	DOL MA 1	<u>Total Grant Period</u>					3,968,639
		7/10/74	6/30/75	6,779,000	—	—	
Legislation:	Comprehensive Employment and Training Act of 1973 Title II	<u>Fiscal Year '74 - '75</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	6,779,000	—	—	2,382,320

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 3

3/ Estimated expenditures

## AWARDS

## LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 125

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Salary Supplements	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
City and County of San Francisco <u>Total Grant Period</u>							
7/1/74 6/30/75 — — — 154,000 <sup>2</sup> —							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: City and County of San Francisco <u>Fiscal Year '74 - '75</u> Emergency Ordinance # 218-74							
7/1/74 6/30/75 — — — 154,000 —							N/A

## AWARDS

## LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Emergency Jobs Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
DOL <sup>1</sup> MA <u>Total Grant Period</u>							
1/10/75 2/9/76 6,426,154 <sup>3</sup> — — —							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: CETA TITLE VI <u>Fiscal Year '74 - '75</u> from Emergency Jobs and Unemployment Assistance Act of 1974							
7/1/74 6/30/75 2,965,917 <sup>4</sup> — — —							753,937

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Originally 375,000; reduced to 154,000

3/ Total federal revenue as of Modification Number 2

4/ Estimate based on 6/13 of total grant

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 126

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: EEA Program	Funding Agency DOL MA 1	Start Date 8/31/71	End Date 6/30/75	Federal 12,130,434	State —	Local Cash - Inkind 1,412,311	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
<u>Total Grant Period</u>							
Legislation: Emergency Employment Act of 1971 (expired)							Total 11,859,680 Fiscal Year 2,648,180
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	2,918,934	—	338,955	

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Summer Program for Employment of Disadvantaged Youth (SPEDY)	Funding Agency DOL MA 1	Start Date 6/1/74	End Date 10/1/74	Federal 2,226,924 <sup>2</sup>	State —	Local Cash - Inkind —	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
<u>Total Grant Period</u>							
Legislation: CETA Title III							Total 2,226,229 Fiscal Year 1,670,020
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	1,670,193 <sup>3</sup>	—	—	

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 4

3/ Estimate based on 3/4 of total grant

## AWARDS

## LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 127

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
Comprehensive Area Manpower Planning Systems (CAMPS)	DOL MA <sup>1</sup>						
<u>Total Grant Period</u>							
		4/1/74	9/30/74	85,662 <sup>2</sup>	—	—	FISCAL YEAR '74 - '75
Legislation: Manpower Development Training Act (MDTA) of 1962 (expired)							EXPENDITURES as of 3/31/75
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	42,831 <sup>3</sup>	—	—	Total 85,662
							Fiscal Year 42,831

## AWARDS

## LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Personnel Assistance	DOL MA <sup>1</sup>						12,596
<u>Total Grant Period</u>							
		3/10/74	9/15/75	31,855	—	—	FISCAL YEAR '74 - '75
Legislation: Intergovernmental Personnel Act							EXPENDITURES as of 3/31/75
<u>Fiscal Year '74 - '75</u>							
		7/1/74	6/30/75	21,237 <sup>4</sup>	—	—	Total 19,230 <sup>5</sup>
							Fiscal Year 13,313 <sup>5</sup>

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenue as of Modification Number 3

3/ Estimate based on  $\frac{1}{2}$  of total grant

4/ Estimate based on 2/3 of total grant

5/ Estimated expenditures

## AWARDS

LOCAL AGENCY      MAYOR'S OFFICE OF MANPOWER

Page 128

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Supported Work Planning	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOL MA					7,336
<u>Total Grant Period</u>							
6/15/74    4/30/75    49,700    —    —    —							
<u>Fiscal Year '74 - '75</u>							
7/1/74    6/30/75    49,700 <sup>2</sup> —    —    —							
FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75							
33,064							

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title: Special Manpower Services	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	DOL <sup>1</sup> MA						155,721
<u>Total Grant Period</u>							
		1/25/74	4/10/75	255,000 <sup>2</sup>	—	—	—
<u>Fiscal Year '74 - '75</u>							
Legislation: Manpower Development and Training Act of 1962 (expired)		7/1/74	6/30/75	163,929 <sup>3</sup>	—	—	—
<u>FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75</u>							
Total 253,315							
Fiscal Year 162,846 <sup>4</sup>							

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenues as of Modification Number 4

3/ Estimated based on 9/14 of total grant

#### 4/ Estimated expenditures

## AWARDS

LOCAL AGENCY MAYOR'S OFFICE OF MANPOWER

Page 129

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Comprehensive Mini-Manpower	DOL MA 1						241,902
		<u>Total Grant Period</u>					
		5/8/74	12/31/74	608,370 <sup>2</sup>	—	—	
Legislation:	Economic Opportunity Act of 1964 (expired)	<u>Fiscal Year '74 - '75</u>					
		5/8/74	6/30/75	456,278 <sup>3</sup>	—	—	
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
							Total 564,860 Fiscal Year 423,645

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		<u>Total Grant Period</u>					
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:		<u>Fiscal Year '74 - '75</u>					

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Total federal revenues as of Modification Number 4

3/ Estimated based on 3/4 of total grant

## AWARDS

LOCAL AGENCY Civil Service Commission

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## REVENUES

Project Title: Work Incentive (WIN)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75		
State Employment Development Dept/ <u>Total Grant Period</u> Personnel Board							0		
5/29/74 - 9/30/75							460,289	60,488	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Welfare Reform Act of 1971							<u>Fiscal Year '74 - '75</u>		
7/1/74 - 6/30/75							N/A	N/A	191,987

## AWARDS

LOCAL AGENCY Civil Service Commission

## REVENUES

Project Title:	Work Incentive (WIN)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	as of 3/31/75
State Employment Development Dept/ Personnel Board		Total Grant Period						0
		8/21/74 - 8/20/75		—	157,829	—	16,234	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Welfare Reform Act of 1971	Fiscal Year '74 - '75		—	N/A	—	N/A	80,426
		7/1/74 - 6/30/75		—	N/A	—	N/A	

## AWARDS

LOCAL AGENCY Civil Service Commission

Page 131

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Career Opportunity Development	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		State Employment Development Dept/ <u>Total Grant Period</u> Personnel Board					5,096
			2/20/74 - 9/30/75		78,579		17,872
Legislation:	Welfare Reform Act of 1971		<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75		N/A	N/A	52,951

## AWARDS

**LOCAL AGENCY**

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75	
		Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>						
Legislation:		Fiscal Year '74 - '75			FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	

## AWARDS

## LOCAL AGENCY SOCIAL SERVICES COMMISSION

Page 132

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
General Assistance Fund	City and County of San Francisco General Revenue Sharing Fund	7/1/74	6/30/75	6,200,000	—	—	0
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
Legislation:	<u>Fiscal Year '74 - '75</u>						
State and Local Fiscal Assistance Act of 1972	7/1/74	6/30/75	6,200,000	—	—	—	3,949,004

## AWARDS

## LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
<u>Total Grant Period</u>							<u>FISCAL YEAR '74 - '75</u>
Legislation:	<u>Fiscal Year '74 - '75</u>						

## AWARDS

LOCAL AGENCY SAN FRANCISCO COMMISSION ON AGING

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REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Administrative and Project Grant	DHEW thru COA 1	<u>Total Grant Period</u>			—	80,000	38,682	FISCAL YEAR '74 - '75
Legislation:	Older Americans Act, Title III	5/1/74	12/31/75	525,943 2	—	N/A	N/A	EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>			—	N/A	N/A	130,696 3
		7/1/74	6/30/75	N/A	—			

## AWARDS

LOCAL AGENCY SAN FRANCISCO COMMISSION ON AGING

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Supplemental Security Income Alert	DHEW SSA 4 (contract)	<u>Total Grant Period</u>			—	—	N/A	FISCAL YEAR '74 - '75
Legislation:	N/A	10/13/74	10/12/75	13,742	—	—	—	EXPENDITURES as of 3/31/75
		<u>Fiscal Year '74 - '75</u>			—	—	—	N/A
		7/1/74	6/30/75	N/A	—	—	—	

1/ DHEW = Department of Health, Education and Welfare thru COA = California Office of Aging

2/ \$209,943 is carry-over funds from previous calendar year

3/ Total expenditure from 5/1/74 to 3/31/75 (Federal - \$73,613; Local - \$57,083)

4/ DHEW; SSA = Social Security Administration

## AWARDS

LOCAL AGENCY HUMAN RIGHTS COMMISSION

Page 134

Project Title:	REVENUES						ENCUMBRANCES as of 3/31/75
	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Contract Compliance and Affirmative Action	Equal Employment Opportunity Council			28,545	—	—	0
<u>Total Grant Period</u>							
3/7/75      12/31/75							
<u>Fiscal Year '74 - '75</u>							
7/1/74      6/30/75							1,291
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Civil Rights Act of 1964, Title VII							

## AWARDS

**LOCAL AGENCY**

Project Title:	Funding Agency	REVENUES			ENCUMBRANCES as of 3/31/75	
		Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>						
Legislation:	Fiscal Year '74 - '75			FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75		

## AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 135

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Improvement of Library Services	California Department of Education State Library	<u>Total Grant Period</u>					4,801
		7/1/74	8/30/75	—	21,339	—	
Legislation:	Public Library Services Act		<u>Fiscal Year '74 - '75</u>				FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	—	17,836 <sup>1</sup>	—	13,377

## AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
California Video Resources Project	DHEW thru <sup>2</sup> CDE State Library	<u>Total Grant Period</u>					36,739
		7/1/74	6/30/76	155,966	—	—	
Legislation:	Library Services Construction Act		<u>Fiscal Year '74 - '75</u>				FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74	6/30/75	72,216	—	—	51,584

1/ Estimated

2/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

## AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 136

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Minority Recruitment Training Program	DHEW thru CDE <sup>1</sup> State Library	<u>Total Grant Period</u>		5,000	—	—	2,884
<u>Fiscal Year '74 - '75</u>							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Library Services Construction Act		7/1/73	6/30/75	5,000	—	—	2,884
		7/1/74	6/30/75	5,000	—	—	

## AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Early Childhood Program	DHEW thru CDE <sup>1</sup> State Library	<u>Total Grant Period</u>		49,530	—	—	N/A
<u>Fiscal Year '74 - '75</u>							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation: Library Services Construction Act		7/1/74	6/30/75	49,530	—	—	32,732
		7/1/74	6/30/75	49,530	—	—	

1/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

## AWARDS

LOCAL AGENCY SAN FRANCISCO PUBLIC LIBRARY

Page 137

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Regional Resources Center Project (BARC)	DHEW thru CDE <sup>1</sup> State Library	7/1/74	6/30/75	524,552	—	—	N/A
<u>Total Grant Period</u>							
Legislation: Library Services Construction Act		7/1/74	6/30/75	524,552	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
<u>Fiscal Year '74 - '75</u>							277,525

## AWARDS

LOCAL AGENCY

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		7/1/74	6/30/75	524,552	—	—	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
<u>Total Grant Period</u>							
Legislation:		7/1/74	6/30/75	524,552	—	—	
<u>Fiscal Year '74 - '75</u>							

1/ DHEW = Department of Health, Education and Welfare thru CDE = California Department of Education

## AWARDS

LOCAL AGENCY

San Francisco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Intensive Services for Elementary School Age Disadvantaged Students	Department of Health, Education and Welfare	<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		3,010,161	-0-	-0-	-0-	
Legislation:	Elementary and Secondary Education Act of 1965 Title I PL 89-10, PL 89-750, PL 90-247, PL 91-230	<u>Fiscal Year '74 - '75</u>						N/A
		7/1/74 - 6/30/75		3,010,161	-0-	-0-	-0-	

## AWARDS

**LOCAL AGENCY**

San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Intensive Services for Early Childhood Disadvantaged Students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		Department of Health, Education and Welfare	<u>Total Grant Period</u>					
			7/1/74 - 6/30/75		775,995	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Elementary and Secondary Education Act of 1965 Title I PL 89-10, PL 89-750 PL 90-247, PL 91-230		<u>Fiscal Year '74 - '75</u>					EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		775,995	-0-	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Intensive Services for Elementary School Age Disadvantaged Students and Intensive Services for Early Childhood Disadvantaged Students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		Department of Health, Education and Welfare	<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		206,590	-0-	-0- -0-

Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 90-247 PL 91-230 Title I, Part C	<u>Fiscal Year '74 - '75</u>	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75	206,590 -0- -0- N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Compensatory Services for Institutionalized Neglected and Delinquent Children	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		Dept. of Health, Education and Welfare	<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		58,400	-0-	-0- -0-

Legislation:	Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title I	<u>Fiscal Year '74 - '75</u>	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75	58,400 -0- -0- N/A

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Educationally Disadvantaged Youth Program	State Department of Education		<u>Total Grant Period</u>				
		7/1/74 - 6/30/75		-0-	5,627,093	-0-	-0-
Legislation: S. B. 90 of 1972 Chapter 6.10			<u>Fiscal Year '74 - '75</u>				
		7/1/74 - 6/30/75		-0-	5,627,093	-0-	-0-
							N/A

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
School Library Reaourcea	Department of Health, Education and Welfare		<u>Total Grant Period</u>				
		7/1/74 - 6/30/75		90,766	-0-	-0-	-0-
Legislation: Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title II Phase I			<u>Fiscal Year '74 - '75</u>				
		7/1/74 - 6/30/75		-0-	-0-	-0-	-0-

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Reading and audio visual materials for Sanchez Elementary and Aptos Jr. High	Department of Health Education and Welfare	<u>Total Grant Period</u>					FISCAL YEAR '74 - '75
		7/1/74 - 6/30/75		Not yet determined	-0-	-0-	EXPENDITURES as of 3/31/75
Legislation: Elementary and Secondary Education Act of 1965 PL 89-10, PL 89-750 PL 90-247, PL 91-230 Title II, Phase II		<u>Fiscal Year '74 - '75</u>		-0- <sup>1</sup>	-0-	-0-	-0-
		7/1/74 - 6/30/75					

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Model Program for service to educationally handicapped pupils	Department of Health, Education and Welfare	<u>Total Grant Period</u>					FISCAL YEAR '74 - '75
		7/1/74 - 6/30/75		31,586	-0-	-0-	EXPENDITURES as of 3/31/75
Legislation: Educationally Handicapped Act PL 91-230 Title VI - G		<u>Fiscal Year '74 - '75</u>		31,586	-0-	-0-	N/A
		7/1/74 - 6/30/75					

1/ The District provides personnel, modified building, and purchases audio visual equipment.

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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Project Title:	Funding Agency	REVENUES					ENCUMBRANCES as of 3/31/75		
		Start Date	End Date	Federal	State	Local Cash - Inkind			
Project to Advance Cultural Opportunities (PACO) Spanish Bilingual Education									
		<u>Total Grant Period</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
		Dept. of Health, Education and Welfare	7/1/74 - 6/30/75	195,601	-0-	233,228	-0-		
Legislation: Bilingual Education Act Title VII PL 90-247 as amended by PL 91-230		U.S. Office of Education	<u>Fiscal Year '74 - '75</u>	7/1/74 - 6/30/75	195,601	-0-	233,228	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75		
Project Title:	Filipino Bilingual Education	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Dept. of Health, Education		<u>Total Grant Period</u>						
	and Welfare		7/1/74 - 6/30/75		124,267	-0-	N/A	-0-	FISCAL YEAR '74 - '75
Legislation:	Bilingual Education Act	U.S. Office of Education	<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
	Title VII PL 90-247 as amended by PL 91-230		7/1/74 - 6/30/75		124,267	-0-	N/A	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	ESAA Basic	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		Department of Health, Education and Welfare U.S. Office of Education		<u>Total Grant Period</u>			
				7/1/74 - 6/30/75	2,699,567	-0-	-0- -0-
Legislation:	Education Amendments of 1972			<u>Fiscal Year '74 - '75</u>			
	PL 92-318						FISCAL YEAR '74 - '75
	Title VII - Emergency School Aid Act			7/1/74 - 6/30/75	2,699,567	-0-	-0- -0-
							EXPENDITURES as of 3/31/75
							N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	ESAA - Secondary	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		Department of Health, Education and Welfare U.S. Office of Education		<u>Total Grant Period</u>			
				7/1/74 - 6/30/75	1,038,651	-0-	-0- -0-
Legislation:	Education Amendments of 1972			<u>Fiscal Year '74 - '75</u>			
	PL 92-318						FISCAL YEAR '74 - '75
	Title VII - Emergency School Aid Act			7/1/74 - 6/30/75	1,038,651	-0-	-0- -0- -0-
							EXPENDITURES as of 3/31/75

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75		
Project Title:	ESAA Bilingual	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Department of Health, Education and Welfare U.S. Office		<u>Total Grant Period</u>						
			7/1/74 - 6/30/75		631,994	-0-	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
Legislation:	Education Amendments of Education of 1972 PL 92-318 Title VII - Emergency School Aid Act		<u>Fiscal Year '74 - '75</u>						N/A
			7/1/74 - 6/30/75		631,994	-0-	-0-	-0-	

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75		
Project Title:	Chinese Bilingual Education	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Legislation:	U.S. Office of Education	Department of Health, Education and Welfare	<u>Total Grant Period</u>					FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
			7/1/74 - 6/30/75	238,007	-0-	215,780	-0-		
	Bilingual Education Act Title VII PL 90-247 as amended PL 91-230		<u>Fiscal Year '74 - '75</u>			-0-	215,780	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Vocational Education	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
	Department of Health, Education and Welfare			<u>Total Grant Period</u>			
				7/1/74 - 6/30/75	332,546 (approximate)	-0-	N/A -0-

Legislation:	Vocational Education Act of 1968 PL 90-576 Title I, Part B						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
				<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	332,546	-0-	N/A -0- N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Disadvantaged students	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
	Department of Health, Education and Welfare			<u>Total Grant Period</u>			
				7/1/74 - 6/30/75	8,980	-0-	N/A -0- FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part A						
				<u>Fiscal Year '74 - '75</u>			
				7/1/74 - 6/30/75	8,980	-0-	N/A -0- N/A

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75		
Project Title:	Consumer and Homemaking	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Department of Health, Education and Welfare		<u>Total Grant Period</u>						
			7/1/74 - 6/30/75		44,274	-0-	-0-	-0-	FISCAL YEAR '74 - '75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part F		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		44,274	-0-	-0-	-0-	N/A

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75		
Project Title:	Work Study	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
	Department of Health, Education and Welfare		<u>Total Grant Period</u>						
			7/1/74 - 6/30/75		16,798	-0-	N/A	-0-	FISCAL YEAR '74 - '75
Legislation:	Vocational Education Amendments of 1968 PL 90-576 Title I, Part H		<u>Fiscal Year '74 - '75</u>						EXPENDITURES as of 3/31/75
			7/1/74 - 6/30/75		16,798	-0-	N/A	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Allowance for Specialist Teachers in Reading	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		State Department of Education	<u>Total Grant Period</u>				
			7/1/74 - 6/30/75	-0-	11,260	21,661	-0-
Legislation:	Miller-Unruh Reading Improvement Act		<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75	-0-	11,260	21,661	-0-
							N/A
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75
Project Title:	Benjamin Franklin Junior High School Demonstration Reading Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		State Department of Education	<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		-0-	114,599	-0- -0-
Legislation:	Reading Demonstration Program in Grades 7,8, and 9 Education Code 6490-6497 S.B. 375		<u>Fiscal Year '74 - '75</u>				
			7/1/74 - 6/30/75		-0-	114,599	-0- -0-
							FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75 N/A

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

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REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Pelton Junior High School Demonstration Reading Project	Funding Agency State Department of Education	Start Date	End Date	Federal	State	Local Cash - Inkind	
				<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		-0-	112,202	-0-	-0-

Legislation:	Reading Demonstration Program in Grades 7,8, and 9 Education Code 6490-6497 S.B. 375	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	112,202	-0-	-0-	N/A

## AWARDS

LOCAL AGENCY San Franciso Unified School District

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Chinese Bilingual Education	Funding Agency State Department of Education	Start Date	End Date	Federal	State	Local Cash - Inkind	
				<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		-0-	72,036	-0-	-0-

Legislation:	Bilingual Education Act A.B. 116	<u>Fiscal Year '74 - '75</u>						FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
		7/1/74 - 6/30/75		-0-	72,036	-0-	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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## REVENUES

ENCUMBRANCES  
as of 3/31/75

<b>Project Title:</b>	Restructuring and Individualizing Instructional Programs Grades K, 1,2, and 3	<b>Funding Agency</b>	<b>Start Date</b>	<b>End Date</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>		
		State Department of Education	<u>Total Grant Period</u>			Cash - Inkind			
		7/1/74 - 6/30/75			-0-	477,970	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75
<b>Legislation:</b>	Early Childhood Education S.B. 1302	<u>Fiscal Year '74 - '75</u>			-0-	477,970	-0-	-0-	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

## REVENUES

ENCUMBRANCES  
as of 3/31/75

Project Title:	Teaching/Learning Innovations for Bilingual/Bicultural Education	Funding Agency	Start Date	End Date	Federal	State	Local	
		State Department of Education	Total Grant Period					Cash - Inkind
		7/1/74 - 6/30/75	-0-	187,946	-0-	-0-	FISCAL YEAR '74 - '75 EXPENDITURES as of 3/31/75	
Legislation:	Bilingual Act of 1972 A.B. 2284	Fiscal Year '74 - '75			187,946	-0-	-0-	N/A
		7/1/74 - 6/30/75	-0-	187,946	-0-	-0-		

## AWARDS

#### LOCAL AGENCY

San Francisco Unified School District

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## REVENUES

ENCUMBRANCES  
as of 3/31/75

Project Title:	Needs Assessment	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
	Department of Health, Education and Welfare		<u>Total Grant Period</u>				
			7/1/74 - 6/30/75		29,350	-0-	N/A -0-

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

## AWARDS

#### LOCAL AGENCY

San Francisco Unified School District

## REVENUES

ENCUMBRANCES  
as of 3/31/75

Project Title:	Career Opportunities Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		Department of Health, Education and Welfare	<u>Total Grant Period</u>				
			7/1/74 - 6/30/75	125,000	-0-	-0-	-0-
Legislation:	Education Professions Development Act of 1967 PL 90-35 Parts C, D, and E	<u>Fiscal Year '74 - '75</u>					
		7/1/74 - 6/30/75	125,000	-0-	-0-	-0-	

## AWARDS

LOCAL AGENCY San Francisco Unified School District

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REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	Neighborhood Youth Corps	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOL/MA	1					N/A
				<u>Total Grant Period</u>				
				7/1/74 - 6/30/75	907,977	---	---	FISCAL YEAR '74 - '75
Legislation:	Economic Opportunity Act of 1964			<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
	P.L. 88-452 Title I as amended			7/1/74 - 6/30/75	907,977	---	---	N/A

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES								ENCUMBRANCES as of 3/31/75
Project Title:	In School Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		thru Mayor's Manpower from DOL/MA	1					N/A
				<u>Total Grant Period</u>				
				7/1/74 - 6/30/75	362,000	2	---	FISCAL YEAR '74 - '75
Legislation:	Comprehensive Employment and Training Act (CETA) of 1973 Title I			<u>Fiscal Year '74 - '75</u>				EXPENDITURES as of 3/31/75
				7/1/74 - 6/30/75	362,000	2	---	N/A

1/ DOL = Department of Labor; MA = Manpower Administration

2/ Funds reported also under Mayor's Office of Manpower, CETA Title I Grant

## AWARDS

LOCAL AGENCY San Franciaco Unified School District

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REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Mission Model Cities Educational Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	thru SF City Demonstration Agency from HUD 1			<u>Total Grant Period</u>				
				7/1/74 - 6/30/75	149,530 <sup>2</sup>	---	---	---
Legislation:	Citiea Demonstration Act of 1966			<u>Fiscal Year '74 - '75</u>				
	Title I as amended			7/1/74 - 6/30/75	149,530 <sup>2</sup>	---	---	---

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

## AWARDS

LOCAL AGENCY San Francisco Unified School District

REVENUES							ENCUMBRANCES as of 3/31/75	
Project Title:	Bayview - Huntera Point Educational Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	N/A
	thru SF City Demonstration Agency from HUD 1			<u>Total Grant Period</u>				
				7/1/74 - 6/30/75	26,600 <sup>2</sup>	---	---	---
Legislation:	Cities Demonstration Act of 1966			<u>Fiscal Year '74 - '75</u>				
	Title I as amended			7/1/74 - 6/30/75	26,600 <sup>2</sup>	---	---	---

FISCAL YEAR  
'74 - '75  
EXPENDITURES  
as of 3/31/75

1/ HUD = Department of Housing and Urban Development

2/ Funds reported also under City Demonstration Agency

B. 4 APPLICATIONS

BY LOCAL CITY AGENCY



## APPLICATIONS

## LOCAL AGENCY

The Fine Arts Museums Foundation in support of The Fine Arts Museums

Page 1

## REVENUES

Project Title:	Catalogue of Tapestries	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
<u>Total Grant Period</u>							
12/1/75 - 11/20/76				23,014	---	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965  
P.L. 89-209 as amended

## APPLICATIONS

## LOCAL AGENCY

The Fine Arts Museums Foundation in support of The Fine Arts Museums

## REVENUES

Project Title:	Lecture Series on M/M John D. Rockefeller 3rd Exhibition	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
<u>Total Grant Period</u>							
11/1/75 - 7/31/76				14,950	---	---	---

Legislation: National Foundation on the Arts and Humanities Act of 1965  
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

## APPLICATIONS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

Page 2

## REVENUES

Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Title: Exhibition of San Francisco Photography	NEA 1					
<u>Total Grant Period</u>						
		11/1/75	10/31/76	10,000	---	---

Legislation: National Foundation on the  
Arts and Humanities Act of 1965.  
P.L. 89-209 as Amended

## APPLICATIONS

LOCAL AGENCY THE FINE ARTS MUSEUMS FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUMS

## REVENUES

Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Title: Exhibition of Tapeatria	NEA 1					
<u>Total Grant Period</u>						
		2/10/76 - 2/10/77		18,072	---	---

Legislation: National Foundation on the  
Arts and Humanities Act of  
1965  
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

**APPLICATIONS****LOCAL AGENCY**

The Fine Arts Museums Foundation in support of the Fine Arts Museums

Page 3

**REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Installation of Roll-down doors (Legion of Honor)	NEA 1					Cash - Inkind

Total Grant Period

N/A	N/A	3,500	---	---	---
-----	-----	-------	-----	-----	-----

Legislation: National Foundation on the Arts and Humanities Act of 1965  
P.L. 89-209 as amended

**APPLICATIONS****LOCAL AGENCY**

The Fine Arts Museums Foundation in support of the Fine Arts Museums

**REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Triumph of Humanism Exhibition	NEA 1					Cash - Inkind

Total Grant Period

9/1/76 - 8/31/77	20,130	---	---	---
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Legislation: National Foundation on the Arts and Humanities Act of 1965  
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

## APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Resesrch for French Drswings Catalogue	NEA 1					
<u>Total Grant Period</u>						
		N/A	N/A	9,240	---	---

Legislation: National Foundation on the  
Arts and Humanities Act of  
1965  
P.L. 89-209 as amended

## APPLICATIONS

LOCAL AGENCY The Fine Arts Museums Foundation in support of the Fine Arts Museums

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Retaining Scholar to Survey Prints and Drawings Collection	NEA 1					
<u>Total Grant Period</u>						
		1/6/75 - 4/5/75		5,755	---	---

Legislation: National Foundation on the  
Arts and Humanities Act of  
1965  
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

## APPLICATIONS

## LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

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## REVENUES

Project Title:	Intern Training Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			11/15/75	- 10/15/76	60,000	---	---

Legislation: National Foundation on the  
Arts and Humanities Act of 1965  
P.L. 89-209 as amended

## APPLICATIONS

## LOCAL AGENCY

deYoung Museum Art School of The Fine Arts Museums

## REVENUES

Project Title:	Summer Intern Training Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		NEA 1					
			<u>Total Grant Period</u>				
			6/1/75	- 8/31/75	4,000	---	---

Legislation: National Foundation on the  
Arts and Humanities Act of 1965  
P.L. 89-209 as amended

1/ NEA = National Endowment for the Arts (Federal)

## APPLICATIONS

LOCAL AGENCY Mayor's Office of Community Development

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## REVENUES

Project Title:	Planning and Management Assistance	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		HUD					
					<u>Total Grant Period</u>		
			7/1/75	- 6/30/76	175,000	---	---

Legislation: Housing Act of 1954 as amended  
Section 701

## APPLICATIONS

LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
				<u>Total Grant Period</u>		

Legislation:

1/ To be work ordered to the Mayor's Clearinghouse and the Department of City Planning

2/ HUD = Department of Housing and Urban Development

## APPLICATIONS

## LOCAL AGENCY

Recreation and Park Department

Page 7

## REVENUES

Project Title: Golden Gate Park Conservatory Restoration III	Funding Agency DOI <sup>1</sup> BOR <sup>2</sup> DPR <sup>3</sup>	Start Date <u>Total Grant Period</u>	End Date	Federal	State	Local Cash - Inkind
		1976 - 1979		39,150	-0-	39,150 -0-

Legislation: Historic Preservation  
Grant-in-Aid Fund

## APPLICATIONS

## LOCAL AGENCY

Recreation and Park Department

## REVENUES

Project Title: John McLaren Park	Funding Agency DPR <sup>3</sup>	Start Date <u>Total Grant Period</u>	End Date	Federal	State	Local Cash - Inkind
		pending - pending		98,000	98,000	-0- -0-

Legislation: 1974 State Beach, Park, Recreational  
and Historical Facilities Bond Act

1/ DOI = Department of Interior (Federal)

2/ BOR = Bureau of Outdoor Recreation (Federal)

3/ DPR = Department of Parks and Recreation (State)

## APPLICATIONS

LOCAL AGENCY Recreation and Park Department

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## REVENUES

Project Title:	Stow Lake Phaae I Rehabilitation of Reaervoir	Funding Agency DPR 1	Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>							
			pending - pending		81,100	81,100	-0- -0-

Legislation: 1974 State Beach, Park, Recreational  
and Historical Facilities Bond Act

## APPLICATIONS

LOCAL AGENCY Recreation and Park Department

## REVENUES

Project Title:	Music Concourae Golden Gate Park	Funding Agency DPR 1	Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>							
			pending - pending		405,000	405,000	-0- -0-

Legislation: 1974 State Beach, Park, Recreational  
and Historical Facilities Bond Act

1/ DPR = Department of Parks and Recreation (State)

## APPLICATIONS

LOCAL AGENCY Airports Commission

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## REVENUES

Project Title:	ADAP Request For Aid No. 7	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT <sup>1</sup> FAA <sup>2</sup>			<u>Total Grant Period</u>		
					pending - pending	2,781,085	-0- 2,395,915 -0-

Legislation: Airports and Airways Development Act of 1970

## APPLICATIONS

LOCAL AGENCY Airports Commission

## REVENUES

Project Title:	ADAP Request For Aid No. 8	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT <sup>1</sup> FAA <sup>2</sup>			<u>Total Grant Period</u>		
					pending - pending	3,651,886	-0- 3,146,114 -0-

Legislation: Airports and Airways Development Act of 1970

1/ DOT = Department of Transportation (Federal)

2/ FAA = Federal Aviation Administration (Federal)

## APPLICATIONS

LOCAL AGENCY Public Utilities Commission

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## REVENUES

Project Title: Transit Information Management System	Funding Agency DOT/UMTA 1	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				
		7/1/75	- 6/30/78	1,142,400	---	285,600

Legislation: Urban Mass Transportation Act  
of 1964  
P.L. 88-365 as amended

## APPLICATIONS

LOCAL AGENCY Public Utilities Commission

## REVENUES

Project Title: System Improvement Program (Amendment)	Funding Agency DOT/UMTA 1	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				
		7/1/75	- 6/30/79	23,657,900	---	5,914,475

Legislation: Urban Mass Transportation Act  
of 1964  
P.L. 88-365 as amended

1/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

## APPLICATIONS

LOCAL AGENCY Public Utilities Commission

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## REVENUES

Project Title:	Transit Equipment Program (Amendment)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/UMTA 1					
			<u>Total Grant Period</u>				
			7/1/75 - 6/30/77		6,125,600	---	1,531,400 ---

Legislation: Urban Mass Transportation Act  
of 1964  
P.L. 88-365 as amended

## APPLICATIONS

LOCAL AGENCY Public Utilities Commission

## REVENUES

Project Title:	Transit Improvement Program (Amendment)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/UMTA 1					
			<u>Total Grant Period</u>				
			7/1/75 - 6/30/78		13,133,600	---	3,283,400 ---

Legislation: Urban Mass Transportation Act  
of 1964  
P.L. 88-365 as amended

1/ DOT = Department of Transportation; UMTA = Urbsn Mass Transportation Administration

## APPLICATIONS

LOCAL AGENCY Public Utilities Commission--Hetch Hetchy Water and Power

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## REVENUES

Project Title:	Moccasin Sewage Treatment Plant Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		EPA/WH thru CAL/WRCB <sup>1</sup>	<u>Total Grant Period</u>		5/27/75 - 1/15/77	238,000	39,500	39,500	---

Legislation: Federal Water Pollution Control Act  
 Title II  
 Section 201  
 P.L. 92-500 as amended

## APPLICATIONS

LOCAL AGENCY Public Utilities Commission - Hetch Hetchy Water and Power

## REVENUES

Project Title:	Power Improvement Program (Amendment)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOT/UMTA <sup>2</sup>	<u>Total Grant Period</u>		7/1/75 - 6/30/78	22,284,800	---	5,571,200	---

Legislation: Urban Mass Transportation Act of 1964  
 P.L. 88-365 as amended

1/ EPA = Environmental Protection Agency; WH = Office of Water and Hazardous Materials  
 thru CAL /WRCB = California Water Resources Control Board

2/ DOT = Department of Transportation; UMTA = Urban Mass Transportation Administration

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Westshore Transport (Accelerated schedule)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		EPA WH SWRCB 1			<u>Total Grant Period</u>		
					11/75 - 1979/80	18,750,000	3,125,000 3,125,000 -0-

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Channel Outfalls Consolidation (Accelerated schedule)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		EPA WH SWRCB 1			<u>Total Grant Period</u>		
					10/75 - 1979/80	15,000,000	2,500,000 2,500,000 -0-

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Richmond Sunset Pumping Station and Force Main (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>		11/75 - 1979/80	11,250,000	1,875,000 1,875,000 -0-
Legislation:	Federal Water Pollution Control Act, as amended P.L. 92-500 Title II					

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
North Point Pump Station (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>		9/75 - 1979/80	10,500,000	1,750,000 1,750,000 -0-
Legislation:	Federal Water Pollution Control Act, as amended P.L. 92-500 Title II					

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Treatment Work for Wet Weather Flow (Retention Basin)	Funding Agency	Start Date	End Date	Federal	State	Local
		EPA WH SWRCB 1	<u>Total Grant Period</u>				Cash - Inkind
			pending - pending		150,000	25,000	25,000 -0-

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Interim Bay Outfall Southeast Plant Expansion	Funding Agency	Start Date	End Date	Federal	State	Local
		EPA WH SWRCB 1	<u>Total Grant Period</u>				Cash - Inkind
			pending - pending		750,000	125,000	125,000 -0-

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal) through the State Water Resources Control Board

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

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## REVENUES

Project	Funding Agency	Start Date	End Date	Federal	State	Local
Title: Southeast Water Pollution Control Plant Expansion	EPA WH SWRCB 1	<u>Total Grant Period</u>		75,000,000	12,500,000	32,500,000 -0-
		7/75	- 7/80			

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

## REVENUES

Project	Funding Agency	Start Date	End Date	Federal	State	Local
Title: North Shore Outfalls Consolidation (Accelerated schedule)	EPA WH SWRCB 1	<u>Total Grant Period</u>		37,500,000	6,250,000	6,250,000 -0-
		9/75	- 1979/80			

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Ocean Outfalls (Accelerated schedule)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		EPA WH SWRCB 1		<u>Total Grant Period</u>			
			9/75	- 1979/80	37,500,000	6,250,000	6,250,000 ~0-

Legislation: Federal Water Pollution  
Control Act, as amended  
P.L. 92-500  
Title II

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Islaia Creek Outfalls (Accelerated Schedule)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		EPA WH SWRCB 1		<u>Total Grant Period</u>			
			10/75	- 1979/80	5,250,000	875,000	875,000 ---

Legislation: Federal Water Pollution  
Control Act, as amended  
P.L. 92-500  
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State  
Water Resources Control Board

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Richmond-Sunset Improvements (Accelerated schedule)	EPA WH SWRCB 1					
		<u>Total Grant Period</u>				
		8/75 - 1979/80		5,250,000	875,000	875,000 -0-

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

## APPLICATIONS

LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Southeast Improvements (Accelerated schedule)	EPA WH SWRCB 1					
		<u>Total Grant Period</u>				
		8/75 - 1979/80		3,000,000	500,000	500,000 -0-

Legislation: Federal Water Pollution Control Act, as amended  
P.L. 92-500  
Title II

1/ Environmental Protection Agency, Office of Water and Hazardous Materials (Federal), through the State Water Resources Control Board

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
3rd Street (and others) Rehabilitation	DOT/FHWA CAL TRANS	1	<u>Total Grant Period</u>				
		6/75	- 3/76	348,000	---	72,000	---

Legislation: Federal Aid - Highway  
Act of 1973

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
Mission Street (and others) Rehabilitation	Agency DOT/FHWA CAL TRANS	1	<u>Total Grant Period</u>				
		6/75	- 9/75	274,000	---	56,000	---

Legislation: Federal Aid - Highway  
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration  
CAL TRANS = California Department of Transportation

**APPLICATIONS****LOCAL AGENCY**

Department of Public Works

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**REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Van Neaa Ave. (Golden Gate Agency to Lombard St.) Rehabilitation						

DOT/FHWA  
CAL TRANS 1 Total Grant Period

6/75 - 9/75 248,500 --- 62,500 ---

Legislation: Federal Aid - Highway  
Act of 1973

**APPLICATIONS****LOCAL AGENCY**

Department of Public Work

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Geneva - Ocean - Phelan						

DOT/FHWA  
CAL TRANS 1 Total Grant Period

7/75 - 3/76 105,000 --- 160,000 ---

Legislation: Federal Aid - Highway  
Act of 1973

1/ DOT = Department of Tranaportation; FHWA = Federal Highway Administration  
CAL TRANS = California Department of Tranaportation

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOT/FHWA  
CAL TRANS <sup>1</sup> Total Grant Period

6/75 - 2/76	403,000	---	83,000	---
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Legislation: Federal Aid - Highway  
Act of 1973

## APPLICATIONS

## LOCAL AGENCY

Department of Public Works

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOT/FHWA  
CAL TRANS <sup>1</sup> Total Grant Period

6/75 - 3/76	280,000	---	34,000	---
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Legislation: Federal Aid - Highway  
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)  
CAL TRANS = California Department of Transportation

**APPLICATIONS****LOCAL AGENCY**

Department of Public Works

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**REVENUES**

Project Title:	Geneva-Route 280 Signals	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/FHWA CAL TRANS	1	<u>Total Grant Period</u>			
			6/75	- 11/75	50,000	---	10,000 ---

Legislation: Federal Aid - Highway  
Act of 1973

**APPLICATIONS****LOCAL AGENCY**

Department of Public Works

**REVENUES**

Project Title:	Traffic Signals - various locations	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOT/FHWA CAL TRANS	1	<u>Total Grant Period</u>			
			6/75	- 9/75	180,000	---	37,000 ---

Legislation: Federal Aid - Highway  
Act of 1973

1/ DOT = Department of Transportation; FHWA = Federal Highway Administration (a division of DOT)  
CAL TRANS = California Department of Transportation

**APPLICATIONS****LOCAL AGENCY**

Department of Public Works

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**REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Demonstrate Real-Time Automatic Control of Combined Sewer System	EPA RD 1	<u>Total Grant Period</u>		Cash - Inkind		
		5/75	- 6/78	195,000	-0-	65,000 -0-
Legislation:	Federal Water Pollution Control Act, as amended P.L. 92-500 Title II					

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**APPLICATIONS****LOCAL AGENCY**

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**REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
		<u>Total Grant Period</u>		Cash - Inkind		

Legislation:

**APPLICATIONS****LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES**

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**REVENUES**

Project	Funding Agency	Start Date	End Date	Federal	State	Local
Title: Warning and Communication	1 State office of Emergency Services					Cash - Inkind
		<u>Total Grant Period</u>				
		7/1/74	6/30/75	17,300	—	—

Legislation: P.L. 85-606

**APPLICATIONS****LOCAL AGENCY SAN FRANCISCO EMERGENCY SERVICES****REVENUES**

Project	Funding Agency	Start Date	End Date	Federal	State	Local
Title: Personnel and Administrative Expense	State office of Emergency Services					Cash - Inkind
		<u>Total Grant Period</u>				
		7/1/75	6/30/76	139,040	—	—

Legislation: P.L. 85-606

1/ Funds are presently being spent, however, final approval has not been received.

## APPLICATIONS

LOCAL AGENCY San Francisco Port Commission

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## REVENUES

Project Title:	Warm Water Cove Public Access Area	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOI/BOR thru CAL-PR 1	<u>Total Grant Period</u>		5/75 - 11/75	32,065	---
Legislation:	Land and Water Conservation Fund					32,065	---

## APPLICATIONS

LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOI = Department of Interior; BOR = Bureau of Outdoor Recreation thru  
CAL-PR = California Department of Parks and Recreation

## APPLICATIONS

LOCAL AGENCY Department of Public Health

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Mision Mental Health Growth/Continuation Staffing	DHEW ADAMHA NIMH 1	<u>Total Grant Period</u>		44,747	62,271	---
		9/1/75	- 8/31/76			6,919

Legislation: Mental Retardation and  
Community Mental Health  
Center Conatruction Act  
of 1963  
Part A, Title II aa amended

## APPLICATIONS

LOCAL AGENCY Department of Public Health

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Family Planning	DHEW PHS 2 Health Services Administration	<u>Total Grant Period</u>		75,000	---	---
		7/1/75	- 6/30/76			

Legislation: Social Security  
Act, aa amended  
Title XX  
IVA State Subvention

1/ DHEW = Department of Health, Education and Welfare; ADAMHA = Alcohol, Drug Abuse and Mental Health Administration  
NIMH = National Inatitute of Mental Health

2/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

## APPLICATIONS

LOCAL AGENCY

Department of Public Health

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## REVENUES

Project Title:	School Immunization Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DHEW PHS 1	<u>Total Grant Period</u>				
			7/1/75 - 6/30/76		21,000 (9,000 Actual)	---	---
Legislation:	Immunization Assistance Act of 1967						

## APPLICATIONS

LOCAL AGENCY

Department of Public Health

## REVENUES

Project Title:	Reality House West Learning Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA thru OCJP 2	<u>Total Grant Period</u>				
			6/1/75 - 5/30/76		4,267	237	Private 237
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83						

1/ DHEW = Department of Health, Education and Welfare  
PHS = Public Health Service

2/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Department of Public Health

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## REVENUES

Project Title: Public Inebriate Diversion	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		7/1/75 - 6/30/76	117,000	6,500	6,500

Legislation: Omnibus Crime Control  
and Safe Streets Act  
of 1968 as amended  
P.L. 93-83

## APPLICATIONS

LOCAL AGENCY Department of Public Health

## REVENUES

Project Title: Methadone to Abstinence	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		7/1/75 - 6/30/76	41,500	2,306	<u>Private</u> 2,305

Legislation: Omnibus Crime Control  
and Safe Streets Act  
of 1968 as amended  
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY

Department of Public Health

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Emergency Medical Services Project Grant (Continuation)	DHEW/PHS 1					
<u>Total Grant Period</u>						
7/1/75 - 6/30/76				164,000	---	---

Legislation: National Health Planning and  
Resources Development Act of  
1974  
P.L. 93-641

## APPLICATIONS

LOCAL AGENCY

Department of Public Health

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Emergency Medical Services Agency (Regional Training and Education)	DHEW/PHS 1					
<u>Total Grant Period</u>						
7/1/75 - 6/30/ 76				66,692	---	Private 2 200,076 ---

Legislation: National Health Planning and  
Resources Development Act of  
1974  
P.L. 93-641

1/ DHEW = Department of Health, Education and Welfare; PHS = Public Health Service

2/ Grant from Robert Wood Johnson Foundation

## APPLICATIONS

LOCAL AGENCY

Office of the Mayor

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## REVENUES

Project Title:	Streetwork: Delinquent Girls	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind
			<u>Total Grant Period</u>				
			7/1/75	- 6/30/76	40,500	2,250	<u>Private</u> 2,250 —

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968 as  
amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY

Office of the Mayor

## REVENUES

Project Title:	Youth at the Crossroads	Funding Agency DOJ/LEAA OCJP <sup>1</sup>	Start Date	End Date	Federal	State	Local Cash - Inkind
			<u>Total Grant Period</u>				
			7/1/75	- 6/30/76	45,000	2,500	<u>Private</u> 2,500 —

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968 as  
amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Depsrtment of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Plsnning

## APPLICATIONS

LOCAL AGENCY Office of the Mayor

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Filipino Youth Project	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				Cash - Inkind
		7/1/75	- 6/30/76	20,000	1,111	<u>Private</u> 1,111

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY Office of the Mayor

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Morrisania West: Postal Street Academy	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				Cash - Inkind
		10/1/75	- 9/30/76	70,632	3,924	<u>Private</u> 3,924

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Office of the Mayor

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Chinese Youth Alternatives	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		20,000	1,000	1,000
		6/1/75	- 5/31/76			—

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
P.L. 90-351 as amended

## APPLICATIONS

LOCAL AGENCY Office of the Mayor

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Bayview Hunters Point Youth Service Center	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		30,600	1,200	Private 1,200
		6/1/75	- 5/31/76			---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Mayor's Criminal Justice Council

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## REVENUES

Project Title:	Regional Evaluation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			7/1/75	- 6/30/76	27,360	1,520	1,520

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

## LOCAL AGENCY

Mayor's Criminal Justice Council

## REVENUES

Project Title:	Training Grant Criminal Justice	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			7/1/75	- 6/30/76	7,500	417	416

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Mayor's Criminal Justice Council

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## REVENUES

Project Title:	YOUTH SERVICE BUREAU	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
			7/1/75	- 6/30/76	184,500	10,250	10,250

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

## LOCAL AGENCY

Mayor's Criminal Justice Council

## REVENUES

Project Title:	Post Release Service Bureau	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
			7/1/75	- 6/30/76	147,000	8,167	8,167

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

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## REVENUES

Project Title: Part B Planning Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
	DOJ/LEAA OCJP	<u>Total Grant Period</u>		7/1/75 - 6/30/76	92,254	---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY Mayor's Criminal Justice Council

## REVENUES

Project Title: Part C Planning Grant	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
	DOJ/LEAA OCJP	<u>Total Grant Period</u>		7/1/75 - 6/30/76	194,094	10,783 10,783

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

San Frnsnciso Police Depsrtment

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Project Agility	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		22,500	1,250	1,250
		4/1/75	- 9/30/75			---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 Title I

## APPLICATIONS

## LOCAL AGENCY

San Francisco Police Depsrtment

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Project 20	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		22,000	1,222	<u>Private</u> 1,222
		7/1/75	- 6/30/76			---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

San Francisco Police Department

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## REVENUES

Project Title:	Telegraph Hill Safety Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		7/1/75 - 6/30/76	24,464	1,359	<u>Private</u> 1,359 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 -Title I

## APPLICATIONS

## LOCAL AGENCY

San Francisco Police Department

## REVENUES

Project Title:	Project Time	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		6/1/75 - 5/30/76	35,305	1,962	1,962 ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

San Francisco Police Department

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## REVENUES

Project Title:	Operation Identification	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA thru OCJP 1		<u>Total Grant Period</u>			
			5/1/75	- 4/30/76	2,223	139	138
							---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
P.L. 90-351  
as amended

## APPLICATIONS

## LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
				<u>Total Grant Period</u>		

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Sheriff's Department

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## REVENUES

Project Title:	HOLD	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP <sup>1</sup>	<u>Total Grant Period</u>				
			N/A	N/A	2,233	124	<u>Private</u> 123 ---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83

## APPLICATIONS

## LOCAL AGENCY

Sheriff's Department

## REVENUES

Project Title:	Sheriff's Rules and Regulations Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP <sup>1</sup>	<u>Total Grant Period</u>				
			6/1/75 - 5/31/76		6,300	350	350 ---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY

Sheriff's Depsrtment

Page 40

## REVENUES

Project Title:	Sheriff's Correctional Officer Training	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		31,500	1,750	1,750
			8/1/75 - 7/31/76				---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended  
P.L. 93-83

## APPLICATIONS

LOCAL AGENCY

Sheriff's Department

## REVENUES

Project Title:	Volunteer Coordination Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		62,820	2,345	2,345
			6/20/75 - 6/19/76				---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended  
P.L. 93-83

1/ DOJ = Depsrtment of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminsl Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Sheriff's Department

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## REVENUES

Project Title:	County Jail Educational Release	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		6/15/75 - 6/14/76	21,600	1,200	1,200
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-86 Section 2 - Title I						---	

## APPLICATIONS

## LOCAL AGENCY

Sheriff's Department

## REVENUES

Project Title:	Women's Resource Center	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind	
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		5/1/75 - 4/30/76	29,700	1,650	1,650
Legislation:	Omnibus Crime Control and Safe Streets Act of 1968 as amended P.L. 93-83 Section 2 - Title I						---	

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Sheriff's Department

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## REVENUES

Project Title:	Transportation and Visiting Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>				
					7/1/75 - 12/31/75	3,112	173	173	---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY Sheriff's Department

## REVENUES

Project Title:	Community Outreach	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>				
					6/15/75 - 6/14/76	16,200	900	900	---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Sheriff's Department

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Park and Mall	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		7/1/75 - unknown	1,260	70
					<u>Private</u> 70	---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

## LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

San Francisco Fire Department

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REVENUES						
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Arson Detection and Identification Project	DOJ/LEAA thru OCJP <sup>1</sup>	<u>Total Grant Period</u>		41,124	2,285	2,284
		1/1/76 - 12/31/76				---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968 as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

## LOCAL AGENCY

REVENUES						
Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Adult Probation Department

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## REVENUES

Project Title:	Volunteers For Adult Probation	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			10/1/75 - 9/30/76		26,707	1,484	1,483
							---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968  
as amended  
P.L. 93-83

## APPLICATIONS

## LOCAL AGENCY

Adult Probation Department

## REVENUES

Project Title:	Friends Outside in San Francisco	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1	<u>Total Grant Period</u>				
			7/1/75 - 6/30/76		28,000	1,556	Private 1,555
							---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968  
as amended  
P.L. 93-83

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY

Adult Probation Department

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## REVENUES

Project Title:	Information Acquisition Storage & Retrieval	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
					5/1/75 - 4/30/76	18,000	1,000 1,000 ---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83

## APPLICATIONS

LOCAL AGENCY

Adult Probation Department

## REVENUES

Project Title:	Pretrial Diversion Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
					5/1/75 - 4/30/76	100,000	--- 11,111 ---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Part E

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

**APPLICATIONS****LOCAL AGENCY**

Adult Probation Department

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**REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind		
Internal Cash Collections Control Program	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		5/1/75 - 4/30/76	9,000	450	450	---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
P.L. 90-351  
ss amended

**APPLICATIONS****LOCAL AGENCY****REVENUES**

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Juvenile Court

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Log Cabin Ranch	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		161,000	8,944	8,944
		1/1/75 - 12/31/76				---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY Juvenile Court

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Juvenile Justice System Manual	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		9,000	500	500
		7/1/75 - 9/30/75				---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY

Juvenile Court

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## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Staff Aides for Ranches	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		20,700	1,150	1,150
		7/1/75	~ 6/30/76			---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY Juvenile Court

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local
Citizen Initiative to Protect Students	DOJ/LEAA OCJP 1	<u>Total Grant Period</u>		37,500	2,084	Private 2,083
		5/1/75	~ 4/30/76			---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Juvenile Court

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## REVENUES

Project Title:	Child Abuse and Neglect Project	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP <sup>1</sup>			<u>Total Grant Period</u>		
					6/1/75 - 5/31/76	52,000	2,889
						<u>Private</u>	2,889
							---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

## LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
				<u>Total Grant Period</u>		

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Municipal Court

Page 51

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Education and Training of Court Personnel	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		7/1/75 - 6/30/76	20,700	1,150      ---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968  
 P. L. 93-83, as amended  
 Section 2 - Title 1

## APPLICATIONS

## LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
 OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Superior Court

Page 52

## REVENUES

Project Title:	Executive Assistant to the Master Calender Judge	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
			7/1/75	- 6/30/76	22,234	1,235	6,110
							---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY Superior Court

## REVENUES

Project Title:	Criminal Justice Information System	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
			11/15/75	- 11/14/76	108,900	6,050	35,078
							---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Superior Court

Page 53

## REVENUES

Project Title:	Jury Selection and Utilization	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP <sup>1</sup>			<u>Total Grant Period</u>		
			7/1/75	- 6/30/76	41,400	18,763	38,417
							---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 - Title I

## APPLICATIONS

LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
				<u>Total Grant Period</u>		

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Coroner

Page 54

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Drug Abuse in Criminal Deaths	DOJ/LEAA thru OCJP 1	<u>Total Grant Period</u>		26,100	1,450	1,450
		8/1/75	- 7/31/76			---

Legislation: Omnibus Crime Control and  
Safe Streets Act of 1968  
P.L. 90-351  
as amended

## APPLICATIONS

## LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

LOCAL AGENCY Public Defender

Page 55

## REVENUES

Project Title:	Public Defender Mobile Unit	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		DOJ/LEAA OCJP 1			<u>Total Grant Period</u>		
			7/1/75	- 6/30/76	10,350	575	575
							---

Legislation: Omnibus Crime Control and Safe Streets Act of 1968  
as amended  
P.L. 93-83  
Section 2 Title I

## APPLICATIONS

LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
				<u>Total Grant Period</u>		

Legislation:

1/ DOJ = Department of Justice; LEAA = Law Enforcement Assistance Administration  
OCJP = Office of Criminal Justice Planning

## APPLICATIONS

## LOCAL AGENCY

Mayor's Office of Economic Development

Page 56

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Economic Development Planning <sup>1</sup>	DOC <sup>2</sup> EDA	<u>Total Grant Period</u>		75,000	---	2,500
7/1/75 - 6/30/76						

Legislation: N/A

## APPLICATIONS

## LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
<u>Total Grant Period</u>						

Legislation:

1/ To be conducted with the Department of City Planning

2/ DOC = Department of Commerce; EDA = Economic Development Administration

## APPLICATIONS

LOCAL AGENCY

Mayor's Office of Manpower

Page 57

## REVENUES

Project Title:	Comprehensive Manpower Program	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOL/MA 1

Total Grant Period

7/1/75 - 6/30/75

7,201,467

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---

Legislation: Comprehensive Employment  
Training Act (CETA)  
Title I

## APPLICATIONS

LOCAL AGENCY

Mayor's Office of Manpower

## REVENUES

Project Title:	Pretrial Intervention Program (Manpower component)	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
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DOL/MA 1

Total Grant Period

7/1/75 - 6/30/75

180,000

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Legislation: Comprehensive Employment  
Training Act (CETA)  
Title I

1/ DOL = Department of Labor; MA = Manpower Administration

## APPLICATIONS

LOCAL AGENCY San Franciaco Commisaiion on Aging

Page 58

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
Administrative and project grant	DHEW thru COA <sup>1</sup>	<u>Total Grant Period</u>		7/1/75 - 1/31/77	316,000	---

Legislation: Older Americans Act  
Title III

## APPLICATIONS

LOCAL AGENCY

## REVENUES

Project Title:	Funding Agency	Start Date	End Date	Federal	State	Local Cash - Inkind
		<u>Total Grant Period</u>				

Legislation:

1/ DHEW = Department of Health, Education and Welfare; COA = California Office of Aging

C. GRANTS INDICES

BY FEDERAL OR STATE

FUNDING SOURCE



C.1. INDEX OF AWARDS TO CITY AGENCIES BY  
FEDERAL (OR STATE) FUNDING SOURCE

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ACKNOWLEDGEMENTS \*

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(Acknowledgements continued)

\* Responsibility for the contents of the Crants Report remains solely that of the Clearinghouse. Preparation of this report was financed in part through a grant from the Western Federal Regional Council.

FINE ARTS MUSEUM FOUNDATION IN SUPPORT OF THE FINE ARTS MUSEUM: Ian M. White, Director of Museums; Thomas Dibblee, Special Assistant to the Director

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Other Resources: Eunice Elton, Director, Mayor's Office of Manpower; George Grubb, Administrative Assistant to the Mayor; Richard E. Koeritz, Director of Administration, Model Cities Agency; Dean L. Macris, Director, Department of City Planning









